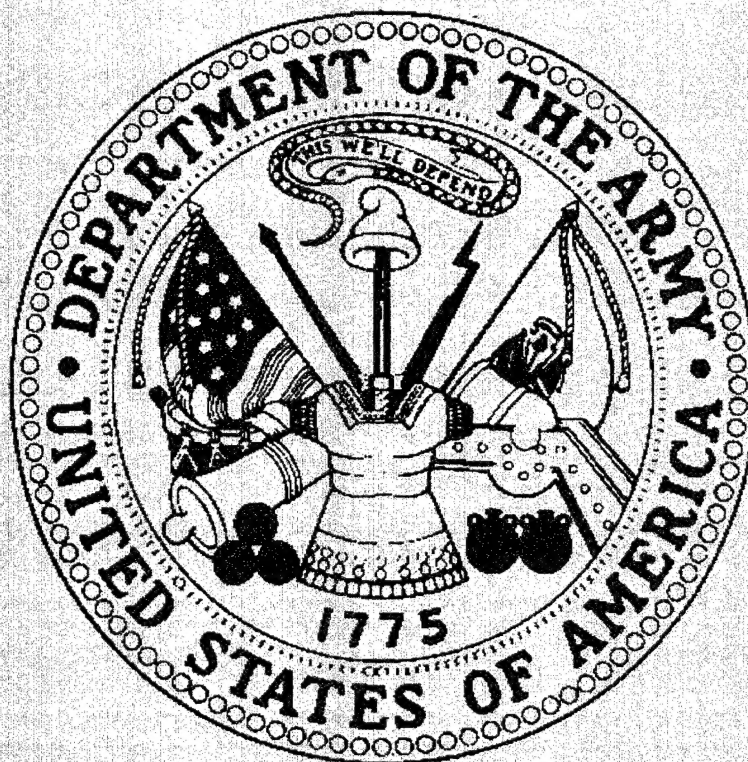


**DEPARTMENT OF DEFENSE  
BASE REALIGNMENT AND CLOSURE  
ACCOUNT IV**

**ARMY**

**(BRAC 95)**

**FY 1997 Budget Estimate**



**JUSTIFICATION DATA SUBMITTED TO  
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**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW**

The Army will implement BRAC 95 (BRAC IV) as described in the Defense Base Closure and Realignment Commission's report to the President. Consistent with budgets for prior BRAC rounds, no military end strength savings are shown in this plan, since those savings already have been made independent of the BRAC process. Reductions of civilian personnel will occur during FY 96 to FY 01. The resulting savings and eliminations are indicated for each package.

Environmental restoration will be funded by the Base Closure Account (BCA) IV account for all years FY96-FY01. The FY97 President's budget for environmental requirements reflect preliminary estimates that are based on limited data available at the installations. The Army is completing Environmental Baseline Studies on all closure/realignment sites with excess property that will provide a more comprehensive review of the environmental condition of these properties. This data will be available during the summer of 1996 and used to prepare the FY98 budget.

**I. Fiscal Year 1996:** The first year of implementation is budgeted at \$182 million. These funds allow the Army to initiate planning and design for all construction projects to permit accelerated execution. The Army released all FY 96 and FY 97 projects for 35% concept design in the first quarter of FY 96. FY 96 projects have minimal requirements for design and will be ready for award in the second and third quarters of FY 96. The Army projects a one year design period for all FY 97 construction projects and expects to award construction contracts in the first quarter of FY 97.

The Army already awarded environmental baseline studies that are required at closing or realigning installations where excess real property exists. NEPA efforts to support construction and movement schedules have begun already at most gaining installations. The Army expects to award the remainder in fiscal years 1996 and 1997.

All legally mandated environmental restoration requirements are funded in FY's 96 and 97. The Army is delaying the



**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

initiation of the majority of new environmental studies (Site Investigations, remedial investigations/feasibility studies (RI/FS)) until FY 98.

**A. MAJOR EVENTS SCHEDULE.**

**1. Construction.**

a. Aviation-Troop Command (ATCOM), MO. Initiate design and construction of a facility at Redstone Arsenal to receive the aviation elements transferring from St. Louis, MO.

b. Fort Ritchie. Initiate design and construction of an Unaccompanied Enlisted Personnel Housing facility (\$17.5M) at Fort Detrick, MD to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.

**2. Moves. Major unit moves include:**

a. Aviation-Troop Command (ATCOM), MO. Begin relocation of Aviation Research, Development & Engineering Center, Aviation Management, Aviation Program Executive Office to Redstone Arsenal.

b. Letterkenny Army Depot, PA. Begin relocation of functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

c. Reduce the operations at Fitzsimons Army Medical Center to a Troop Clinic beginning in June 1996.

**B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$182 million.**

**C. MISSION IMPACTS.** Planned actions will have no adverse impact on the missions of affected organizations.

**D. CONJUNCTIVELY FUNDED PROJECTS. None.**

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

**II. Fiscal Year 1997:**

**A. MAJOR EVENTS SCHEDULE.**

**1. Construction.**

a. Savanna Army Depot, IL. Begin construction and renovation of a \$6.1M General Instruction Building, a \$1.95M Universal Function Test Facility, and a \$14.2M administrative, Instruction, Storage, and RDTE facility to support requirements for the relocation of the Ammunition Center and School to McAlester Army Ammunition Plant, Oklahoma.

b. Fort McClellan, AL. Complete design and award contracts at Fort Leonard Wood for the following: a \$58M General Instruction Facilities; a \$32M Applied Instruction Facilities; a \$58M Unaccompanied Enlisted Personnel Housing; a \$28M Chemical Defense Training Facility; and two \$215K General Officer Quarters. Complete design and award a contract at Fort Jackson, SC, for a \$4.6M DOD Polygraph Institute instruction facility. Complete design and award contract at Anniston Army Depot for a \$1.7M Explosive Ordnance Disposal Detachment Operations Building, Storage and Hardstand.

c. Army Publications Distribution Center. Complete minor modifications to the St. Louis facility.

d. Concepts Analysis Agency. Begin construction of a \$7.5M administrative facility at Fort Belvoir, VA.

**e. Fort Ritchie.**

**1. Fort Detrick, MD.**

a. Initiate construction of a \$6.8M general purpose administrative facility to house the 1108th Signal Brigade and ISEC elements.

**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

b. Initiate construction of a \$1.15M modular bay general purpose storage facility and make minor modifications to existing warehouse facility to support the 1108th Signal Brigade.

2. Fort Huachuca, AZ.

a. Initiate a \$400K renovation of an existing facility to support the realignment of ISEC elements.

b. Initiate a \$800K construction of a warehouse facility in support of relocating ISEC elements.

f. Fort Lewis, WA. Begin construction of a \$3.225M laboratory and administrative space to support CHPPM-DSA West.

g. Fort Totten, NY. Initiate a \$1.95M construction project in support of closure of this installation and retention of a reserve enclave.

h. Walter Reed AMC, Washington, DC, Initiate a \$1.5M construction of a Nurse Training Facility.

i. Fort Monmouth, NJ. Initiate a \$2.2M renovation of Administrative space to support ATCOM.

2. Moves. Major unit moves include:

a. Aviation-Troop Command, MO. Initiate relocation of the Aviation Research, Development & Engineering Center, Aviation Program Executive Office, and Aviation Management to Redstone Arsenal, AL. Begin relocation of functions related to the materiel management of communications-electronics to Fort Monmouth, NJ. Begin relocation of functions related to soldier systems to Natick Research and Development Center, MA. Begin relocation of functions related to automotive materiel management functions to Detroit Arsenal, MI.

**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

b. Stratford Army Engine Plant, CT. Cease production and operations. Initiate closure.

c. Kimbrough and Kenner Army Community Hospitals (Fort Meade, MD and Fort Lee, VA). Begin and complete the realignments (loss of inpatient services).

d. Fitzsimons Army Medical Center. Begin and complete relocation of the Office of the Civilian Health and Medical Program of the Uniformed Services (OCHAMPUS) to leased space in Denver, CO.

e. Fort Dix, NJ. Inactivate the active component garrison and establish the USAR garrison effective 1 Oct 97.

f. Fort Pickett, VA. Inactivate the USAR garrison and transfer the enclave to the Army National Guard.

g. Camp Kilmer, NJ. Transfer Camp Kilmer from the active component to the U.S. Army Reserve.

h. Fort Missoula, MT. Inactivate active component garrison and transfer to Reserve component.

i. Fort Chaffee, AK. Inactivate the active component Garrison and establish an Arkansas Army National Guard Garrison effective 1 October 1997.

j. Letterkenny Army Depot, PA. Continue relocation of functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

k. Seneca Army Depot Activity, NY. Initiate relocation of ammunition stocks to Base X sites.

l. Red River Army Depot, TX. Initiate relocation of maintenance workload being retained to Base X site. Initiate actions to privatize that workload which has been decided to be



**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

offered to the private sector.

m. Detroit Tank Plant, MI. Cease production and operations. Complete closure.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$399.0 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**III. Fiscal Year 1998:**

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Fort Hunter Liggett, CA. Begin construction at Fort Bliss, TX, in support of TEXCOM Experimentation Center (TEC) relocating from Ft Hunter Liggett. Four projects totaling \$9.2 million are planned.

b. Sierra Army Depot, CA, and Detroit Arsenal, MI. Initiate projects associated with the realignment of Sierra Army Depot, CA, and the realignment of the Detroit Arsenal, MI.

c. Oakland Army Base, CA, and Bayonne Military Ocean Terminal, NJ. Complete design and award contract for renovation/construction of MTMC's CONUS Command headquarters at a site to be determined.

d. Fitzsimons Army Medical Center. Initiate construction for divestiture of sewer treatment plant. Renovate a headquarters and administrative facility for the Lead Agent and Readiness Group, Denver at Fort Carson, CO. Begin construction of Biomedical Equipment Training School at Sheppard AFB.

**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

e. Fort Greely. Begin construction of a new missile test site at Fort Wainwright, AK.

f. East Fort Baker, CA. Initiate construction of a USAR Center at Camp Parks, CA, and an administrative facility at a location to be determined.

g. Seneca Army Depot. Begin fencing project to isolate remaining enclaves. Begin a renovation project to prepare facilities for storage of Industrial Plant Equipment at Hawthorne Army Ammunition Plant, NV.

h. Fort McClellan, AL. Complete design and award contracts at Fort Leonard Wood for: 16 Building MOUT Facility; MP and Chemical Ranges. Complete design and award contract to realign the utility system at Fort McClellan to accommodate the Reserve Component Enclave and allow disposal of excess property.

i. Fort Chaffee, AR. Initiate construction to privatize utilities in support of Reserve enclave.

j. Camp Pedricktown, NJ. Initiate project associated with closure of this site.

k. Fort Indiantown Gap, PA. Initiate construction of administrative and explosive ordnance detachment (EOD) facilities at New Cumberland Depot, PA, for relocating units.

l. Fort Dix, NJ. Begin utilities work associated with metering and transfer of excess property.

m. Fort Pickett, VA. Begin addition to USAR facility for consolidation of USAR units relocating from excess property.

n. Concept Analysis Agency. Construction of the \$7.5M administrative facility at Fort Belvoir, VA continues.

**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

o. Information Systems Software Center. Begin renovation of an existing administrative facility at Fort Meade, MD for the Software Development Center-Washington.

p. Fort Ritchie, MD.

1. Fort Detrick, MD.

a. Complete construction of an Unaccompanied Enlisted Personnel Housing facility to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.

b. Continue construction of the general purpose administrative and warehouse facilities.

2. At a location to be determined. Initiate renovation or construction of a facility to support the Defense Information Systems Agency Western Hemisphere (\$6.5M).

3. Fort Huachuca, AZ. Continue construction of the warehouse and renovation of existing administrative facility.

q. CONJUNCTIVELY FUNDED PROJECTS: Initiate construction of a conjunctively funded Health Clinic at Fort Detrick, MD to support realigning population.

2. Moves. Major unit moves include:

a. Aviation-Troop Command (ATCOM), MO. Complete relocation of the Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office to Redstone Arsenal, AL. Complete the relocation of functions related to the materiel management of communications-electronics to Fort Monmouth, NJ. Complete the relocation of functions related to soldier systems to Natick Research and Development Center. Complete the relocation of functions related

**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

to automotive materiel management functions to Detroit Arsenal, MI.

b. Fort Indiantown Gap, PA. Initiate realignment of the Readiness Group and the 56th Explosive Ordnance Detachment to New Cumberland Army Depot, PA.

c. Savanna Army Depot, IL. Initiate and complete move of Ammunition Center and School to McAlister Army Depot. Initiate relocation of ammunition stocks.

d. Seneca Army Depot Activity, NY. Continue relocation of ammunition stocks. Initiate relocation of Industrial Plant Equipment to Hawthorne Army Ammunition Plant.

e. Red River Army Depot, TX. Complete relocation of workload being relocated to Base X. Continue privatization of workload which has been decided to be offered to the private sector. Initiate consolidation of remaining workload into retained footprint.

f. Sierra Army Depot, CA. Initiate relocation of ammunition stocks to Base X sites.

g. Fort McClellan, AL. Relocate the Department of Defense Polygraph Institute to Fort Jackson, SC.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$438.4 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

**IV. Fiscal Year 1999:**

A. MAJOR EVENTS SCHEDULE.

1. Construction.



**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

a. Fitzsimons Army Medical Center, CO. Continue construction at Fort Carson, Fort Lewis, Sheppard AFB, and Walter Reed. Complete construction of the sewer plant divestiture construction at Fitzsimons Army Medical Center.

b. Fort Greely, AK. Complete construction.

c. Concept Analysis Agency. Complete construction of an administrative facility at Fort Belvoir, VA.

2. Moves.

a. Fort McClellan, AL. Movement of Military Police and Chemical Schools to Fort Leonard Wood, MO. Movement of the 142nd Ordnance Detachment (EOD) to Anniston Army Depot, MO.

b. Closure of Fort McClellan, AL.

c. Savanna Army Depot, IL. Complete movement of ammunition stocks.

d. Seneca Army Depot Activity, NY. Complete relocation of ammunition stocks and industrial Plant Equipment.

e. Red River Army Depot, TX. Complete Privatization actions. Complete consolidation of remaining workload into retained footprint. Complete realignment actions.

f. Sierra Army Depot, CA. Continue relocation of ammunition stocks to Base X sites. Realign Depot operations to the final footprint.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$470.8 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)

IV. Fiscal Year 2000:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Concept Analysis Agency, MD. Complete construction of administrative facility at Fort Belvoir, VA.

b. Fitzsimons Army Medical Center, CO. Fort Carson - Complete renovation of the headquarters and administrative facility for the Lead Agent and Readiness Group, Denver.

c. Fort Greely, AK. Complete construction of Fort Wainwright Ammunition Storage Point addition and Bolio Lake Ammunition Storage Area.

d. East Fort Baker, CA. Complete construction at Camp Parks, CA and location to be determined.

2. Moves.

a. East Fort Baker, CA. Relocate HQ, 91st Division (Training) to Camp Parks, CA and HQ, 6th Recruiting Brigade to a location to be determined.

b. Concept Analysis Agency. Moves from leased space in Bethesda, MD to Fort Belvoir.

c. Fort Greely, AK. Realign 50 percent military/civilian mission spaces of Northern Warfare Training Center (NWTC) & Cold Regions Test Activity (CRTA) to Fort Wainwright, AK.

d. Fitzsimons Army Medical Center.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

(1). Move BMET School from Fitzsimons to Sheppard AFB, TX.

(2). Move RG/Lead Agent from Fitzsimons to Fort Carson, CO.

e. Savanna Army Depot, IL. Cease mission operations and initiate closure.

f. Seneca Army Depot Activity, NY. Cease mission operations and initiate closure.

g. Sierra Army Depot, CA. Complete relocation of ammunition stocks. Realignment complete.

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$396.2 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**V. Fiscal Year 2001:**

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.

2. Moves.

a. Fort Greely, AK. Complete remaining 50 percent of Fort Greely, AK (CRTA & NWTC) to Fort Wainwright, AK.

b. Savanna Army Depot, IL. Reduce to caretaker status.

c. Seneca Army Depot Activity, NY. Reduce to caretaker status.

BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)

B. BASE CLOSURE ACCOUNT BUDGET REQUEST. \$214.2 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.



**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY ROLLUP  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u>   | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|------------------|---------------------------|
| <b>ONE-TIME IMPLEMENTATION COSTS:</b>                  |                |                |                |                |                |                  |                           |
| Military Construction                                  | 82,418         | 239,640        | 158,660        | 0              | 0              | 0                | 480,718                   |
| Family Housing   | 0              | 1,624          | 2,180          | 8,964          | 8,072          | 2,373            | 23,213                    |
| Construction   | 0              | 430            | 0              | 0              | 0              | 0                | 430                       |
| Operations   | 0              | 1,194          | 2,180          | 8,964          | 8,072          | 2,373            | 22,783                    |
| Environment  | 45,536         | 70,357         | 176,094        | 228,489        | 219,035        | 144,449          | 883,960                   |
| Operation and Maintenance                              | 47,949         | 70,311         | 87,577         | 220,834        | 160,433        | 56,070           | 643,174                   |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| Other  | 6,097          | 17,072         | 13,882         | 12,513         | 8,660          | 11,308           | 69,532                    |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>182,000</b> | <b>399,004</b> | <b>438,393</b> | <b>470,800</b> | <b>396,200</b> | <b>214,200</b>   | <b>2,100,597</b>          |
| <b>Revenue From Land Sales</b>                         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>0</b>                  |
| <b>Budget Request</b>                                  | <b>182,000</b> | <b>399,004</b> | <b>438,393</b> | <b>470,800</b> | <b>396,200</b> | <b>214,200</b>   | <b>2,100,597</b>          |
| <b>FUNDING OUTSIDE THE ACCOUNT:</b>                    |                |                |                |                |                |                  |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| Operation and Maintenance                              | 15,452         | 0              | 0              | 0              | 0              | 0                | 15,452                    |
| Other  | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>15,452</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>15,452</b>             |
| <b>SAVINGS:</b>  |                |                |                |                |                |                  |                           |
| Military Construction                                  | 0              | 0              | 3,300          | 0              | 0              | 0                | 3,300                     |
| Family Housing   | 0              | 0              | 0              | 1,021          | 2,540          | 2,628            | 6,189                     |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| Operations   | 0              | 0              | 0              | 1,021          | 2,540          | 2,628            | 6,189                     |
| Operation and Maintenance                              | 19,238         | 16,589         | 192,421        | 254,339        | 344,947        | 360,950          | 1,188,484                 |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| Civilian ES  | 0              | 2,499          | 5,124          | 5,749          | 6,129          | 6,230            | 6,230                     |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>19,238</b>  | <b>16,589</b>  | <b>195,721</b> | <b>255,360</b> | <b>347,487</b> | <b>363,578</b>   | <b>1,197,973</b>          |
| <b>NET IMPLEMENTATION COSTS:</b>                       |                |                |                |                |                |                  |                           |
| Military Construction                                  | 82,418         | 239,640        | 155,360        | 0              | 0              | 0                | 477,418                   |
| Family Housing   | 0              | 1,624          | 2,180          | 7,943          | 5,532          | (255)            | 17,024                    |
| Construction   | 0              | 430            | 0              | 0              | 0              | 0                | 430                       |
| Operations   | 0              | 1,194          | 2,180          | 7,943          | 5,532          | (255)            | 16,594                    |
| Environment  | 45,536         | 70,357         | 176,094        | 228,489        | 219,035        | 144,449          | 883,960                   |
| Operation and Maintenance                              | 44,163         | 53,722         | (104,844)      | (33,505)       | (184,514)      | (304,880)        | (529,858)                 |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| Other  | 6,097          | 17,072         | 13,882         | 12,513         | 8,660          | 11,308           | 69,532                    |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0                | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>178,214</b> | <b>382,415</b> | <b>242,672</b> | <b>215,440</b> | <b>48,713</b>  | <b>(149,378)</b> | <b>918,076</b>            |

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/ATCOM  
(DOLLARS IN THOUSANDS)**

|  | FY 1996       | FY 1997       | FY 1998       | FY 1999       | FY 2000         | FY 2001         | TOTAL<br>FY 96-01 |
|--|---------------|---------------|---------------|---------------|-----------------|-----------------|-------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |               |               |               |               |                 |                 |                   |
| Military Construction                                  | 40,500        | 2,200         | 0             | 0             | 0               | 0               | 42,700            |
| Family Housing   | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Construction   | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Operations   | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Environment  | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Operation and Maintenance                              | 3,592         | 6,172         | 33,165        | 27,384        | 0               | 0               | 70,313            |
| Military Personnel - PCS                               | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Other  | 2,173         | 3,334         | 0             | 0             | 0               | 0               | 5,507             |
| Homeowners Assistance Program                          | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>46,265</b> | <b>11,706</b> | <b>33,165</b> | <b>27,384</b> | <b>0</b>        | <b>0</b>        | <b>118,520</b>    |
| Revenue From Land Sales                                | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Budget Request   | 46,265        | 11,706        | 33,165        | 27,384        | 0               | 0               | 118,520           |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |               |               |               |               |                 |                 |                   |
| Military Construction                                  | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Family Housing   | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Construction   | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Operations   | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Environmental  | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Operation and Maintenance                              | 210           | 0             | 0             | 0             | 0               | 0               | 210               |
| Other  | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Homeowners Assistance Program                          | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>210</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>        | <b>0</b>        | <b>210</b>        |
| <b><u>SAVINGS:</u></b>                                 |               |               |               |               |                 |                 |                   |
| Military Construction                                  | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Family Housing   | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Construction   | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Operations   | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Operation and Maintenance                              | 0             | 0             | 8,041         | 8,041         | 56,015          | 56,015          | 128,112           |
| Military Personnel                                     | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Other  | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Civilian ES  | 0             | 153           | 786           | 786           | 786             | 786             | 786               |
| Military ES  | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>      | <b>0</b>      | <b>8,041</b>  | <b>8,041</b>  | <b>56,015</b>   | <b>56,015</b>   | <b>128,112</b>    |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |               |               |               |               |                 |                 |                   |
| Military Construction                                  | 40,500        | 2,200         | 0             | 0             | 0               | 0               | 42,700            |
| Family Housing   | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Construction   | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Operations   | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Environment  | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Operation and Maintenance                              | 3,802         | 6,172         | 25,124        | 19,343        | (56,015)        | (56,015)        | (57,589)          |
| Military Personnel                                     | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Other  | 2,173         | 3,334         | 0             | 0             | 0               | 0               | 5,507             |
| Homeowners Assistance Program                          | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| Revenue From Land Sales (-)                            | 0             | 0             | 0             | 0             | 0               | 0               | 0                 |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>46,475</b> | <b>11,706</b> | <b>25,124</b> | <b>19,343</b> | <b>(56,015)</b> | <b>(56,015)</b> | <b>(9,382)</b>    |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Missouri/Aviation-Troop Command.

**Closure Package:** Disestablish Aviation-Troop Command (ATCOM), and close by relocating its missions/functions as follows:

- Relocate Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office structure to Redstone Arsenal, Huntsville, AL, to form the Aviation & Missile Command.

- Relocate functions related to soldier systems to Natick Research, Development, Engineering Center, MA, to align with the Soldier Systems Command.

- Relocate functions related to materiel management of communications-electronics to Fort Monmouth, NJ, to align with Communications-Electronics Command.

- Relocate automotive materiel management functions to Detroit Arsenal, MI, to align with Tank-Automotive and Armaments Command.

**Costs:**

**Military Construction:**

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Redstone/Admin Modernization     | 96                 | 46141     | 8,500                         |
| Redstone/Sparkman Bldg Add'n     | 96                 | 46310     | 32,000                        |
| Sub total for FY 96              |                    |           | 40,500                        |
| Ft Monmouth/Gen Purpose Admin    | 97                 | 45981     | 2,200                         |
| Sub total for FY 97              |                    |           | 2,200                         |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 42,700                        |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and equipment purchases required to realign this activity to four new locations.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result from elimination of 786 civilian positions and the BASOPS and real property maintenance savings resulting from the consolidation and elimination of the St. Louis lease cost.

Military Personnel: None.

Other: None.

**Environmental:**

The Army will conduct the following environmental actions prior to construction and movement actions. The action is a relocation from a GSA-leased facility to four separate geographic locations.

a. NEPA:



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

An Environmental Assessment will be conducted at Redstone Arsenal, AL, to assess the cumulative impacts of the relocation.

An Environmental Assessment will be conducted at Detroit Arsenal, MI, for this realignment action.

An Environmental Assessment will be conducted at Fort Monmouth, NJ, to assess cumulative impact of the action.

b. Cleanup:

ATCOM: An Environmental Baseline study (EBS) is not required at the GSA facility which will be vacated by ATCOM.

Detroit Arsenal: EBS contract awarded Sep 95.

c. Cultural/Natural Resources. No action required at the GSA facility.

|  |                             |   |  |                            |              |
|--|-----------------------------|---|--|----------------------------|--------------|
| 1. COMPONENT<br><br>ARMY/BCA   |                             | FY 1996      MILITARY CONSTRUCTION PROJECT DATA |  | 2. DATE<br><br>15 MAR 1996 |              |
| 3. INSTALLATION AND LOCATION<br>Redstone Arsenal<br>Alabama  |                             |   | 4. PROJECT TITLE<br>Renovate Administrative Space    |                            |              |
| 5. PROGRAM ELEMENT   | 6. CATEGORY CODE<br><br>610 | 7. PROJECT NUMBER<br><br>46141                  | 8. PROJECT COST (\$000)<br>Auth<br>Approp      8,500 |                            |              |
| 9. COST ESTIMATES  |                             |   |  |                            |              |
| ITEM   |                             | U/M   | QUANTITY   | UNIT COST                  | COST (\$000) |
| <u>PRIMARY FACILITY</u>  |                             |   |  |                            | 7,317        |
| Renovation, Existing Bldgs   |                             | m2  | 13,287   | 397.42                     | (5,280)      |
| Seismic Retrofit   |                             | LS  | --   | --                         | (432)        |
| Stabilize Parking  |                             | m2  | 15,008   | 8.50                       | (128)        |
| Replace Roof (30 percent)  |                             | m2  | 3,307  | 49.73                      | (164)        |
| Building Information Systems   |                             | LS  | --   | --                         | (1,313)      |
| <u>SUPPORTING FACILITIES</u>   |                             |   |  |                            | 14           |
| Information Systems  |                             | LS  | --   | --                         | (14)         |
| ESTIMATED CONTRACT COST  |                             |   |  |                            | 7,331        |
| CONTINGENCY PERCENT (10.0%)  |                             |   |  |                            | 733          |
| SUBTOTAL   |                             |   |  |                            | 8,064        |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |                             |   |  |                            | 484          |
| TOTAL REQUEST  |                             |   |  |                            | 8,548        |
| TOTAL REQUEST (ROUNDED)  |                             |   |  |                            | 8,500        |
| INSTALLED EQT-OTHER APPROPRIATIONS   |                             |   |  |                            | (497)        |
| 10. Description of Proposed Construction      Renovate four administrative buildings. Project includes interior and exterior demolition, interior electrical systems, interior communications systems, and complete refurbishment of interiors to include raised flooring. Additional work in one building will include seismic retrofit and replacement of 30 percent of the roof. Additional work to two other buildings includes replacement of the heating, ventilation and air conditioning (HVAC) systems and fire sprinkler systems. Supporting facilities include information systems. |                             |   |  |                            |              |
| 11. REQ:      24,634 m2 ADQT:      8,979 m2 SUBSTD:      15,655 m2   |                             |   |  |                            |              |
| PROJECT:    Renovate four buildings.   |                             |   |  |                            |              |
| REQUIREMENT:    This project is required to provide quality administrative space with support features to accommodate 953 personnel and associated equipment relocating to Redstone Arsenal under the provisions of the Base Realignment and Closure-95 (BRAC95) initiatives.  |                             |   |  |                            |              |
| CURRENT SITUATION:    There are no adequate administrative facilities available to provide quality space for those personnel and equipment being relocated to Redstone Arsenal.  |                             |   |  |                            |              |



| 1. COMPONENT<br><br>ARMY/BCA   | FY 1996      MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996                           |                                   |                                    |  |                         |                 |     |      |     |  |  |       |     |
|--|---|--|-----------------------------------|------------------------------------|--|-------------------------|-----------------|-----|------|-----|--|--|-------|-----|
| 3. INSTALLATION AND LOCATION<br><br>Redstone Arsenal, Alabama  |   |  |                                   |                                    |  |                         |                 |     |      |     |  |  |       |     |
| 4. PROJECT TITLE<br><br>Renovate Administrative Space  |   | 5. PROJECT NUMBER<br><br>46141                       |                                   |                                    |  |                         |                 |     |      |     |  |  |       |     |
| <p>12. <u>SUPPLEMENTAL DATA:</u> (CONTINUED)</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table> <thead> <tr> <th><u>Equipment<br/>Nomenclature</u></th> <th><u>Procuring<br/>Appropriation</u></th> <th><u>Fiscal Year<br/>Appropriated<br/>Or Requested</u></th> <th><u>Cost<br/>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Info Sys - PROP</td> <td>BCA</td> <td>1996</td> <td>497</td> </tr> <tr> <td></td> <td></td> <td>TOTAL</td> <td>497</td> </tr> </tbody> </table> |   |  | <u>Equipment<br/>Nomenclature</u> | <u>Procuring<br/>Appropriation</u> | <u>Fiscal Year<br/>Appropriated<br/>Or Requested</u> | <u>Cost<br/>(\$000)</u> | Info Sys - PROP | BCA | 1996 | 497 |  |  | TOTAL | 497 |
| <u>Equipment<br/>Nomenclature</u>  | <u>Procuring<br/>Appropriation</u>              | <u>Fiscal Year<br/>Appropriated<br/>Or Requested</u> | <u>Cost<br/>(\$000)</u>           |                                    |  |                         |                 |     |      |     |  |  |       |     |
| Info Sys - PROP  | BCA   | 1996   | 497                               |                                    |  |                         |                 |     |      |     |  |  |       |     |
|  |   | TOTAL  | 497                               |                                    |  |                         |                 |     |      |     |  |  |       |     |
| <p>Installation Engineer: Dave Branham<br/>Phone Number: (205) 786-3516</p>  |   |  |                                   |                                    |  |                         |                 |     |      |     |  |  |       |     |

|  |  |   |                                |   |   |                              |
|--|--|---|--------------------------------|---|---|------------------------------|
| 1. COMPONENT<br><br>ARMY/BCA   |  | FY 1996      MILITARY CONSTRUCTION PROJECT DATA |                                |   | 2. DATE<br><br>15 MAR 1996                            |                              |
| 3. INSTALLATION AND LOCATION<br>Redstone Arsenal<br>Alabama  |  |   |                                | 4. PROJECT TITLE<br>Administrative Facility |   |                              |
| 5. PROGRAM ELEMENT   |  | 6. CATEGORY CODE<br><br>100                     | 7. PROJECT NUMBER<br><br>46310 |   | 8. PROJECT COST (\$000)<br>Auth<br>Approp      32,000 |                              |
| 9. COST ESTIMATES  |  |   |                                |   |   |                              |
| ITEM   |  |   |                                |   | U/M   | QUANTITY                     |
|  |  |   |                                |   | UNIT COST   | COST (\$000)                 |
| <u>PRIMARY FACILITY</u>  |  |   |                                |   |   | 25,836                       |
| Administrative Facility, General   |  |   |                                |   | m2  | 19,380    892.75    (17,301) |
| Central Plant Addition   |  |   |                                |   | m2  | 464.52    5,394    (2,505)   |
| Road Improvements  |  |   |                                |   | LS  | --    --    (745)            |
| Systems Furniture  |  |   |                                |   | EA  | 831    3,605    (2,996)      |
| Building Information Systems   |  |   |                                |   | LS  | --    --    (2,289)          |
| <u>SUPPORTING FACILITIES</u>   |  |   |                                |   |   | 3,299                        |
| Electric Service   |  |   |                                |   | LS  | --    --    (1,861)          |
| Water, Sewer, Gas  |  |   |                                |   | LS  | --    --    (35)             |
| Steam And/Or Chilled Water Distr   |  |   |                                |   | LS  | --    --    (167)            |
| Paving, Walks, Curbs And Gutters   |  |   |                                |   | LS  | --    --    (635)            |
| Storm Drainage   |  |   |                                |   | LS  | --    --    (183)            |
| Site Imp(    370) Demo(    )   |  |   |                                |   | LS  | --    --    (370)            |
| Information Systems  |  |   |                                |   | LS  | --    --    (48)             |
| ESTIMATED CONTRACT COST  |  |   |                                |   |   | 29,135                       |
| CONTINGENCY PERCENT (5.00%)  |  |   |                                |   |   | 1,457                        |
| SUBTOTAL   |  |   |                                |   |   | 30,592                       |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |  |   |                                |   |   | 1,836                        |
| TOTAL REQUEST  |  |   |                                |   |   | 32,428                       |
| TOTAL REQUEST (ROUNDED)  |  |   |                                |   |   | 32,000                       |
| INSTALLED EQT-OTHER APPROPRIATIONS   |  |   |                                |   |   | (506)                        |
| 10. Description of Proposed Construction      Construct an administrative operations facility to conform with existing Sparkman Center design criteria with flexible administrative spaces and associated special purpose spaces for conference, library, storage, automated data processing (ADP) equipment; pre-wired workstations, secure storage vaults, separate secure areas, road improvements, and cafeteria improvements. Supporting facilities include utilities; electric service with a substation; paving, walks, curbs and gutters; parking; steam distribution lines; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating will be provided by an existing central steam plant. Air conditioning (700 tons) will be provided by a self-contained system via an expansion and tie-in to Sparkman's existing central plant. |  |   |                                |   |   |                              |
| 11. REQ:      24,635 m2    ADQT:      8,979 m2    SUBSTD:      15,655 m2<br>PROJECT: Construct an administrative operations building complex.<br>REQUIREMENT: This project is required to provide sufficient space with appropriate special support features to accommodate 923 personnel, associated equipment, and special functional requirements relocating to Redstone Arsenal under provisions of the Base Realignment and Closure (BRAC-95) initiatives.  |  |   |                                |   |   |                              |



| 1. COMPONENT<br><br>ARMY/BCA  | FY 1996    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996                  |                           |                            |   |                 |                 |     |      |     |  |  |       |     |
|---|---|---|---------------------------|----------------------------|---|-----------------|-----------------|-----|------|-----|--|--|-------|-----|
| 3. INSTALLATION AND LOCATION<br><br>Redstone Arsenal, Alabama   |   |   |                           |                            |   |                 |                 |     |      |     |  |  |       |     |
| 4. PROJECT TITLE<br><br>Administrative Facility   | 5. PROJECT NUMBER<br><br>46310                |   |                           |                            |   |                 |                 |     |      |     |  |  |       |     |
| 12. SUPPLEMENTAL DATA: (Continued)<br>A. Estimated Design Data: (Continued)<br><br>(4) Construction Start..... JUN 1996<br>month & year<br><br>B. Equipment associated with this project which will be provided from<br>other appropriations:<br><br><table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 40%;">Equipment<br/>Nomenclature</th> <th style="text-align: left; width: 20%;">Procuring<br/>Appropriation</th> <th style="text-align: left; width: 20%;">Fiscal Year<br/>Appropriated<br/>Or Requested</th> <th style="text-align: left; width: 20%;">Cost<br/>(\$000)</th> </tr> </thead> <tbody> <tr> <td>Info Sys - PROP</td> <td>BCA</td> <td>1996</td> <td>506</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">TOTAL</td> <td style="border-top: 1px solid black;">506</td> </tr> </tbody> </table> |   |   | Equipment<br>Nomenclature | Procuring<br>Appropriation | Fiscal Year<br>Appropriated<br>Or Requested | Cost<br>(\$000) | Info Sys - PROP | BCA | 1996 | 506 |  |  | TOTAL | 506 |
| Equipment<br>Nomenclature   | Procuring<br>Appropriation                    | Fiscal Year<br>Appropriated<br>Or Requested | Cost<br>(\$000)           |                            |   |                 |                 |     |      |     |  |  |       |     |
| Info Sys - PROP   | BCA   | 1996  | 506                       |                            |   |                 |                 |     |      |     |  |  |       |     |
|   |   | TOTAL                                       | 506                       |                            |   |                 |                 |     |      |     |  |  |       |     |
| Installation Engineer: Dave Branham<br>Phone Number: (205) 786-3516   |   |   |                           |                            |   |                 |                 |     |      |     |  |  |       |     |

|   |  |                             |  |   |          |  |              |
|---|--|-----------------------------|--|---|----------|--|--------------|
| 1. COMPONENT<br><br>ARMY/BCA  |  | FY 1997                     |  | MILITARY CONSTRUCTION PROJECT DATA          |          | 2. DATE<br><br>15 MAR 1996                         |              |
| 3. INSTALLATION AND LOCATION<br>Fort Monmouth<br>New Jersey   |  |                             |  | 4. PROJECT TITLE<br>Administrative Facility |          |  |              |
| 5. PROGRAM ELEMENT  |  | 6. CATEGORY CODE<br><br>610 |  | 7. PROJECT NUMBER<br><br>45981              |          | 8. PROJECT COST (\$000)<br>Auth<br>Approp<br>2,200 |              |
| 9. COST ESTIMATES   |  |                             |  |   |          |  |              |
| ITEM  |  |                             |  | U/M   | QUANTITY | UNIT COST  | COST (\$000) |
| <u>PRIMARY FACILITY</u>   |  |                             |  |   |          |  | 1,711        |
| Convert/Alter Existing Building   |  |                             |  | m2  | 2,187    | 538.20   | (1,177)      |
| Asbestos Abatement  |  |                             |  | LS  | --       | --   | (82)         |
| Building Information Systems  |  |                             |  | LS  | --       | --   | (452)        |
| <u>SUPPORTING FACILITIES</u>  |  |                             |  |   |          |  | 161          |
| Electric Service  |  |                             |  | LS  | --       | --   | (47)         |
| Water, Sewer, Gas   |  |                             |  | LS  | --       | --   | (13)         |
| Paving, Walks, Curbs And Gutters  |  |                             |  | LS  | --       | --   | (70)         |
| Information Systems   |  |                             |  | LS  | --       | --   | (31)         |
| ESTIMATED CONTRACT COST   |  |                             |  |   |          |  | 1,872        |
| CONTINGENCY PERCENT (10.0%)   |  |                             |  |   |          |  | 187          |
| SUBTOTAL  |  |                             |  |   |          |  | 2,059        |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)  |  |                             |  |   |          |  | 124          |
| TOTAL REQUEST   |  |                             |  |   |          |  | 2,183        |
| TOTAL REQUEST (ROUNDED)   |  |                             |  |   |          |  | 2,200        |
| INSTALLED EQT-OTHER APPROPRIATIONS  |  |                             |  |   |          |  | (642)        |
| 10. Description of Proposed Construction      Convert and alter existing building space. Project includes office space; expand building space by enclosing existing porches; alter and upgrade interior electric and heating, ventilation and air conditioning (HVAC). Modify existing fire protection and alarm systems, install security access control and reporting systems. Provide networking and building information systems. Supporting facilities include upgrade water, electric, and air conditioning, asbestos abatement, resurface adjacent parking area, and information systems. Access for the handicapped will be provided. |  |                             |  |   |          |  |              |
| 11. REQ:                      2,654 m2    ADQT:                      NONE                      SUBSTD:                      2,916 m2  |  |                             |  |   |          |  |              |
| PROJECT:    Convert existing building for office and administrative space for communications and electronics logistics and readiness support. (Current Mission)   |  |                             |  |   |          |  |              |
| REQUIREMENT:    This project is required to provide appropriate and complete facilities and other special purpose space to support the relocation of elements of Headquarters (HQ), Aviation and Troop Command (ATCOM) from St. Louis, Missouri to Fort Monmouth, New Jersey. This move is the result of a Base Realignment and Closure 95 (BRAC 95) initiative, and is required to consolidate communications and electronics logistics support functions.   |  |                             |  |   |          |  |              |





|   |  |  |                               |
|---|--|--|-------------------------------|
| 1. COMPONENT  |  | 2. DATE  |                               |
| ARMY/BCA  |  | 15 MAR 1996  |                               |
| FY 1997 MILITARY CONSTRUCTION PROJECT DATA  |  |  |                               |
| 3. INSTALLATION AND LOCATION  |  |  |                               |
| Fort Monmouth, New Jersey   |  |  |                               |
| 4. PROJECT TITLE  |  | 5. PROJECT NUMBER  |                               |
| Administrative Facility   |  | 45981  |                               |
| 12. SUPPLEMENTAL DATA: (CONTINUED)  |  |  |                               |
| B. Equipment associated with this project which will be provided from other appropriations: |  |  |                               |
| <u>Equipment</u><br><u>Nomenclature</u>   | <u>Procuring</u><br><u>Appropriation</u> | <u>Fiscal Year</u><br><u>Appropriated</u><br><u>Or Requested</u> | <u>Cost</u><br><u>(\$000)</u> |
| Info Sys - ISC  | OPA                                      | 1996   | 31                            |
| Info Sys - PROP   | BCA                                      | 1996   | 611                           |
|   |  | TOTAL  | 642                           |
| <p>Installation Engineer: Jim Ott</p> <p>Phone Number: (908) 532-6308</p>                   |  |  |                               |

**BASE REALIGNMENT AND CLOSURE 95**  
**FINANCIAL SUMMARY**  
**ARMY/BALTIMORE PUBLICATIONS**  
**(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 2,319          | 3,500          | 1,050          | 0              | 0              | 0              | 6,869                     |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>2,319</b>   | <b>3,500</b>   | <b>1,050</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>6,869</b>              |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 2,319          | 3,500          | 1,050          | 0              | 0              | 0              | 6,869                     |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | (51)           | (3)            | 3,219          | 3,219          | 3,219          | 3,219          | 12,822                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 83             | 83             | 83             | 83             | 83             | 83                        |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>(51)</b>    | <b>(3)</b>     | <b>3,219</b>   | <b>3,219</b>   | <b>3,219</b>   | <b>3,219</b>   | <b>12,822</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 2,370          | 3,503          | (2,169)        | (3,219)        | (3,219)        | (3,219)        | (5,953)                   |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>2,370</b>   | <b>3,503</b>   | <b>(2,169)</b> | <b>(3,219)</b> | <b>(3,219)</b> | <b>(3,219)</b> | <b>(5,953)</b>            |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/U.S. Army Publications Distribution Center.

**Closure Package:** Close by relocating the U.S. Army Publications Distribution Center, Baltimore, Maryland, to the U.S. Army Publications Center St. Louis, Missouri.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, publications and related stock transfer.

Military Personnel: None.

Other: Carousel system, Loading dock addition and edge bumpers; and push-back rack system.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Savings are a result of the elimination of personnel and lease cost at the Baltimore Publications Center, and consolidation of stock.

Military Personnel: None.

Other: None.

**Environmental:** This is a relocation from one GSA-leased location to another GSA-leased location.

a. NEPA: A Record of Environmental Consideration (REC) for this consolidation action has been completed.

b. Cultural/Natural Resources. No action required.

c. Cleanup: An Environmental Condition of Property (ECOP) will be conducted to identify Army liability. To date, there are no cleanup actions associated with this realignment.

d. Compliance: There are no compliance investigations associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/BAYONNE**

|  | <u>FY 1996</u>  | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|-----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                 |                |                |                |                |                |                           |
| Military Construction                                  | 0               | 0              | 38,000         | 0              | 0              | 0              | 38,000                    |
| Family Housing   | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 1,279           | 3,501          | 4,723          | 2,655          | 626            | 628            | 13,412                    |
| Operation and Maintenance                              | 0               | 0              | 0              | 15,900         | 9,975          | 30,879         | 56,754                    |
| Military Personnel - PCS                               | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>1,279</b>    | <b>3,501</b>   | <b>42,723</b>  | <b>18,555</b>  | <b>10,601</b>  | <b>31,507</b>  | <b>108,166</b>            |
| Revenue From Land Sales                                | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 1,279           | 3,501          | 42,723         | 18,555         | 10,601         | 31,507         | 108,166                   |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                 |                |                |                |                |                |                           |
| Military Construction                                  | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                 |                |                |                |                |                |                           |
| Military Construction                                  | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0               | 0              | 0              | 1,021          | 1,021          | 1,021          | 3,063                     |
| Construction   | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0               | 0              | 0              | 1,021          | 1,021          | 1,021          | 3,063                     |
| Operation and Maintenance                              | 13,016          | 2,550          | 8,864          | 16,106         | 16,106         | 16,106         | 72,748                    |
| Military Personnel                                     | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0               | 175            | 175            | 175            | 175            | 175            | 175                       |
| Military ES  | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>13,016</b>   | <b>2,550</b>   | <b>8,864</b>   | <b>17,127</b>  | <b>17,127</b>  | <b>17,127</b>  | <b>75,811</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                 |                |                |                |                |                |                           |
| Military Construction                                  | 0               | 0              | 38,000         | 0              | 0              | 0              | 38,000                    |
| Family Housing   | 0               | 0              | 0              | (1,021)        | (1,021)        | (1,021)        | (3,063)                   |
| Construction   | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0               | 0              | 0              | (1,021)        | (1,021)        | (1,021)        | (3,063)                   |
| Environment  | 1,279           | 3,501          | 4,723          | 2,655          | 626            | 628            | 13,412                    |
| Operation and Maintenance                              | (13,016)        | (2,550)        | (8,864)        | (206)          | (6,131)        | 14,773         | (15,994)                  |
| Military Personnel                                     | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0               | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>(11,737)</b> | <b>951</b>     | <b>33,859</b>  | <b>1,428</b>   | <b>(6,526)</b> | <b>14,380</b>  | <b>32,355</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/ Bayonne Military Ocean Terminal.

Closure Package: Close Bayonne Military Ocean Terminal.  
Relocate the Military Transportation Management Command (MTMC) Eastern Area Command Headquarters and the traffic management portion of the 1301st Major Port Command to a location to be determined. Relocate the Navy Military Sealift Command, Atlantic, Navy Resale and Fashion Distribution Center to a location to be determined.

Costs:

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount</u><br><u>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------------|
| MTMC Consolidated Admin Fac      | 98                 | 45980     | 38,000*                             |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 38,000                              |

\* The Army is consolidating Bayonnne and Oakland MTMC activities at one CONUS location. This project accommodates this consolidation.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings:**

Military Construction: A one time cost avoidance of \$13 million is achieved with the closure of Bayonne. This savings results from the cancellation of the dredging of Bayonne harbor.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved with the elimination of 127 housing units.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs associated with the closure of the two existing locations, along with the elimination of the associated civilian personnel.

Military Personnel: None.

Other: None.

**Environmental:**

a. NEPA: An environmental assessment will be prepared for property disposal actions. Once relocation site has been selected, appropriate level of NEPA documentation will be prepared for the establishment of the new Bayonne/Oakland facility.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal locations. Activity at the gaining site is unknown at this time.

c. Cleanup. An Environmental Baseline Survey will be conducted at Bayonne to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.



**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/CONCEPT ANALYSIS AGENCY  
(DOLLARS IN THOUSANDS)**

|  | FY 1996   | FY 1997      | FY 1998    | FY 1999      | FY 2000      | FY 2001      | TOTAL<br>FY 96-01 |
|--|-----------|--------------|------------|--------------|--------------|--------------|-------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |           |              |            |              |              |              |                   |
| Military Construction                                  | 0         | 7,500        | 0          | 0            | 0            | 0            | 7,500             |
| Family Housing   | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Construction   | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Operations   | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Environment  | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Operation and Maintenance                              | 0         | 101          | 950        | 179          | 630          | 0            | 1,860             |
| Military Personnel - PCS                               | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Other  | 0         | 723          | 0          | 0            | 0            | 0            | 723               |
| Homeowners Assistance Program                          | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>0</b>  | <b>8,324</b> | <b>950</b> | <b>179</b>   | <b>630</b>   | <b>0</b>     | <b>10,083</b>     |
| Revenue From Land Sales                                | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Budget Request   | 0         | 8,324        | 950        | 179          | 630          | 0            | 10,083            |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |           |              |            |              |              |              |                   |
| Military Construction                                  | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Family Housing   | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Construction   | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Operations   | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Environmental  | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Operation and Maintenance                              | 39        | 0            | 0          | 0            | 0            | 0            | 39                |
| Other  | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Homeowners Assistance Program                          | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>39</b> | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>39</b>         |
| <b><u>SAVINGS:</u></b>                                 |           |              |            |              |              |              |                   |
| Military Construction                                  | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Family Housing   | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Construction   | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Operations   | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Operation and Maintenance                              | 0         | 0            | 184        | 854          | 854          | 854          | 2,746             |
| Military Personnel                                     | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Other  | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Civilian ES  | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Military ES  | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>  | <b>0</b>     | <b>184</b> | <b>854</b>   | <b>854</b>   | <b>854</b>   | <b>2,746</b>      |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |           |              |            |              |              |              |                   |
| Military Construction                                  | 0         | 7,500        | 0          | 0            | 0            | 0            | 7,500             |
| Family Housing   | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Construction   | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Operations   | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Environment  | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Operation and Maintenance                              | 39        | 101          | 766        | (675)        | (224)        | (854)        | (847)             |
| Military Personnel                                     | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Other  | 0         | 723          | 0          | 0            | 0            | 0            | 723               |
| Homeowners Assistance Program                          | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| Revenue From Land Sales (-)                            | 0         | 0            | 0          | 0            | 0            | 0            | 0                 |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>39</b> | <b>8,324</b> | <b>766</b> | <b>(675)</b> | <b>(224)</b> | <b>(854)</b> | <b>7,376</b>      |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Concept Analysis Agency.

Closure Package: Close by relocating Concepts Analysis Agency from Bethesda, Maryland, to Fort Belvoir, VA.

Costs:

Military Construction: Construction of a new 40,475 gross square foot administrative facility.

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount</u><br><u>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------------|
| Ft. Belvoir/Admin Facility       | 97                 | 45858     | 7,500                               |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 7,500                               |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, transportation of things, and equipment purchases required to realign this activity to the new location.

Military Personnel: None.

Other: Purchase of equipment that is required in support of the new construction that is currently available through the lease.

Revenues from Land Sales: None.

Savings:

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Net savings resulting from the elimination of the CAA lease versus new BASOPS costs at Fort Belvoir results in the net annual recurring savings.

Military Personnel: None.

Other: None.

**Environmental:** There are no known environmental impediments at the closing site or receiving installation. The closing site is leased property. The Army will document the environmental condition of the property prior to termination of the lease. An Environmental Assessment will be done for Fort Belvoir, to be completed by August 97.

|  |  |   |                                |  |                            |  |
|--|--|---|--------------------------------|--|----------------------------|--|
| 1. COMPONENT<br><br>ARMY/BCA   |  | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |                                |  | 2. DATE<br><br>15 MAR 1996 |  |
| 3. INSTALLATION AND LOCATION<br>Fort Belvoir<br>Virginia   |  |   |                                | 4. PROJECT TITLE<br>Administrative Facility          |                            |  |
| 5. PROGRAM ELEMENT   |  | 6. CATEGORY CODE<br><br>610                     | 7. PROJECT NUMBER<br><br>45858 | 8. PROJECT COST (\$000)<br>Auth<br>Approp      7,500 |                            |  |
| 9. COST ESTIMATES  |  |   |                                |  |                            |  |
| ITEM   |  | U/M   | QUANTITY                       | UNIT COST  | COST (\$000)               |  |
| <u>PRIMARY FACILITY</u>  |  |   |                                |  | 6,032                      |  |
| Administrative Facility, General   |  | m2  | 2,800                          | 1,095  | (3,066)                    |  |
| Information Processing Center  |  | m2  | 700.30                         | 1,535  | (1,075)                    |  |
| SCIF   |  | m2  | 29.08                          | 1,681  | (49)                       |  |
| Storage Area   |  | m2  | 261.34                         | 635.92   | (166)                      |  |
| Emergency Generator  |  | kWr   | 50                             | 598.32   | (30)                       |  |
| Total from Continuation page   |  |   |                                |  | (1,646)                    |  |
| <u>SUPPORTING FACILITIES</u>   |  |   |                                |  | 683                        |  |
| Electric Service   |  | LS  | --                             | --   | (41)                       |  |
| Water, Sewer, Gas  |  | LS  | --                             | --   | (21)                       |  |
| Paving, Walks, Curbs And Gutters   |  | LS  | --                             | --   | (145)                      |  |
| Storm Drainage   |  | LS  | --                             | --   | (67)                       |  |
| Site Imp( 116) Demo( 37)   |  | LS  | --                             | --   | (153)                      |  |
| Information Systems  |  | LS  | --                             | --   | (256)                      |  |
| ESTIMATED CONTRACT COST  |  |   |                                |  | 6,715                      |  |
| CONTINGENCY PERCENT (5.00%)  |  |   |                                |  | 336                        |  |
| SUBTOTAL   |  |   |                                |  | 7,051                      |  |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |  |   |                                |  | 423                        |  |
| TOTAL REQUEST  |  |   |                                |  | 7,474                      |  |
| TOTAL REQUEST (ROUNDED)  |  |   |                                |  | 7,500                      |  |
| INSTALLED EQT-OTHER APPROPRIATIONS   |  |   |                                |  | (723)                      |  |
| 10. Description of Proposed Construction      Construct an administrative building. Project includes administrative space, mailroom, classified rating conference room, classified document storage, library, sensitive compartmented information facility (SCIF), automated data processing (ADP) training room, telecommunications room, key card system, work and storage areas (classified rating), classified wargaming computer complex, emergency generators, computer rooms, and information systems. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; exterior lighting; fire suppression, fire protection, and alarm systems; paving, walks, curbs and gutters; storm drainage and management structures; information systems; and site improvements. Access for the handicapped will be provided. Demolish two buildings (5,913 SF) and pavement (3,200 SY) with asbestos removal. Heating and air conditioning (125 tons) will be provided by self-contained systems. Comprehensive interior design services are required. |  |   |                                |  |                            |  |
| 11. REQ:      176,649 m2    ADQT:      78,717 m2    SUBSTD:      NONE<br>PROJECT:    Construct an administrative facility.   |  |   |                                |  |                            |  |

|  |   |                            |
|--|---|----------------------------|
| 1. COMPONENT<br><br>ARMY/BCA                               | FY 1997    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996 |
| 3. INSTALLATION AND LOCATION<br><br>Fort Belvoir, Virginia |   |                            |
| 4. PROJECT TITLE<br><br>Administrative Facility            | 5. PROJECT NUMBER<br><br>45858                |                            |

9. COST ESTIMATES (CONTINUED)

| <u>Item</u>                         | <u>U/M</u> | <u>QTY</u> | <u>Unit<br/>COST</u> | <u>Cost<br/>(\$000)</u> |
|-------------------------------------|------------|------------|----------------------|-------------------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> |            |            |                      |                         |
| IDS Installation                    | LS         | --         | --                   | (41)                    |
| EMCS Connection                     | LS         | --         | --                   | (10)                    |
| Pre-wired Work Stations             | EA         | 180        | 4,634                | (834)                   |
| Key Card System                     | LS         | --         | --                   | (9)                     |
| Building Information Systems        | LS         | --         | --                   | (752)                   |
|                                     |            |            | Total                | 1,646                   |

REQUIREMENT: This project is required to receive the US Army Concepts Analysis Agency (USACAA). This project will accommodate 54 military and 126 civilian employees. The USACAA conducts extensive wargaming at the Theater Army Level and requires extensive use of computers. The USACAA is a field operating activity (FOA) under the Director of the Army Staff and is responsible for doing theater-level analysis of broad issues in the areas of force structure, operational capabilities, resource requirements, personnel and logistical processes, and providing consistent and reasonable scenarios for Army combat development activities.

CURRENT SITUATION: The USACAA is currently located in leased space in Bethesda, Maryland. The agency has been directed to relocate to Fort Belvoir, Virginia, as part of the FY 95 Base Realignment and Closure (BRAC) initiative. There are no permanent facilities available on Fort Belvoir to satisfy the USACAA's requirement.

IMPACT IF NOT PROVIDED: If this project is not provided, it will result in the inability to comply with the BRAC 95 initiative.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

|   |                 |
|---|-----------------|
| (a) Design Start Date.....                            | <u>DEC 1995</u> |
| (b) Percent Complete As Of 01 January 96 (BDGT YR) .. | <u>5</u>        |
| (c) Percent Complete As Of 01 October 96 (PROG YR) .. | <u>25</u>       |
| (d) Design Complete Date.....                         | <u>MAR 1997</u> |

(2) Basis:

| 1. COMPONENT<br><br>ARMY/BCA   | FY 1997      MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996                           |   |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |
|--|---|--|---|-----|---------------------------------|-----|----------------------------|-----|-------------------|-----|-------------------|-----|-----------------------------------|------------------------------------|--|-------------------------|-------------------|-----|------|-----|----------------|-----|------|-----|-----------------|-----|------|-----|-------|--|--|-----|
| 3. INSTALLATION AND LOCATION<br><br>Fort Belvoir, Virginia   |   |  |   |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |
| 4. PROJECT TITLE<br><br>Administrative Facility  | 5. PROJECT NUMBER<br><br>45858                  |  |   |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |
| <p>12. <u>SUPPLEMENTAL DATA:</u> (Continued)</p> <p>A. Estimated Design Data: (Continued)</p> <p style="margin-left: 40px;">(a) Standard or Definitive Design - (YES/NO) N</p> <p style="margin-left: 40px;">(b) Where Design Was Most Recently Used</p><br><p style="margin-left: 40px;">(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): <span style="float: right;">(\$000)</span></p> <table style="margin-left: 80px; width: 80%;"> <tr><td>(a) Production of Plans and Specifications.....</td><td style="text-align: right;">442</td></tr> <tr><td>(b) All Other Design Costs.....</td><td style="text-align: right;">308</td></tr> <tr><td>(c) Total Design Cost.....</td><td style="text-align: right;">750</td></tr> <tr><td>(d) Contract.....</td><td style="text-align: right;">600</td></tr> <tr><td>(e) In-house.....</td><td style="text-align: right;">150</td></tr> </table><br><p style="margin-left: 40px;">(4) Construction Start..... <u>JUN 1997</u><br/>month &amp; year</p><br><p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment<br/>Nomenclature</u></th> <th style="text-align: left;"><u>Procuring<br/>Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year<br/>Appropriated<br/>Or Requested</u></th> <th style="text-align: right;"><u>Cost<br/>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>IDS &amp; Security Eq</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">144</td> </tr> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">344</td> </tr> <tr> <td>Info Sys - PROP</td> <td>BCA</td> <td>1997</td> <td style="text-align: right;">235</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">723</td> </tr> </tbody> </table> |   |  | (a) Production of Plans and Specifications..... | 442 | (b) All Other Design Costs..... | 308 | (c) Total Design Cost..... | 750 | (d) Contract..... | 600 | (e) In-house..... | 150 | <u>Equipment<br/>Nomenclature</u> | <u>Procuring<br/>Appropriation</u> | <u>Fiscal Year<br/>Appropriated<br/>Or Requested</u> | <u>Cost<br/>(\$000)</u> | IDS & Security Eq | OPA | 1997 | 144 | Info Sys - ISC | OPA | 1997 | 344 | Info Sys - PROP | BCA | 1997 | 235 | TOTAL |  |  | 723 |
| (a) Production of Plans and Specifications.....  | 442   |  |   |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |
| (b) All Other Design Costs.....  | 308   |  |   |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |
| (c) Total Design Cost.....   | 750   |  |   |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |
| (d) Contract.....  | 600   |  |   |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |
| (e) In-house.....  | 150   |  |   |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |
| <u>Equipment<br/>Nomenclature</u>  | <u>Procuring<br/>Appropriation</u>              | <u>Fiscal Year<br/>Appropriated<br/>Or Requested</u> | <u>Cost<br/>(\$000)</u>                         |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |
| IDS & Security Eq  | OPA   | 1997   | 144   |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |
| Info Sys - ISC   | OPA   | 1997   | 344   |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |
| Info Sys - PROP  | BCA   | 1997   | 235   |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |
| TOTAL  |   |  | 723   |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |
| Installation Engineer: LTC James Hayes<br>Phone Number: (703) 806-3014   |   |  |   |     |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                   |     |      |     |                |     |      |     |                 |     |      |     |       |  |  |     |

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/DETROIT ARSENAL  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 5,900          | 0              | 0              | 0              | 5,900                     |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 1,013          | 3,442          | 10,254         | 10,873         | 13,126         | 129            | 38,837                    |
| Operation and Maintenance                              | 0              | 0              | 0              | 2,022          | 5,340          | 913            | 8,275                     |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 3,946          | 5,406          | 5,624          | 9,246          | 24,222                    |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>1,013</b>   | <b>3,442</b>   | <b>20,100</b>  | <b>18,301</b>  | <b>24,090</b>  | <b>10,288</b>  | <b>77,234</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 1,013          | 3,442          | 20,100         | 18,301         | 24,090         | 10,288         | 77,234                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 774            | 1,944          | 1,944          | 2,345          | 2,873          | 9,880                     |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>774</b>     | <b>1,944</b>   | <b>1,944</b>   | <b>2,345</b>   | <b>2,873</b>   | <b>9,880</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 5,900          | 0              | 0              | 0              | 5,900                     |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 1,013          | 3,442          | 10,254         | 10,873         | 13,126         | 129            | 38,837                    |
| Operation and Maintenance                              | 0              | (774)          | (1,944)        | 78             | 2,995          | (1,960)        | (1,605)                   |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 3,946          | 5,406          | 5,624          | 9,246          | 24,222                    |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>1,013</b>   | <b>2,668</b>   | <b>18,156</b>  | <b>16,357</b>  | <b>21,745</b>  | <b>7,415</b>   | <b>67,354</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/Detroit Arsenal.

Closure Package: Realign Detroit Arsenal by closing and disposing of the Detroit Army Tank Plant.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount</u><br><u>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------------|
| Storage Facility                 | 98                 | 46300     | 5,900                               |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 5,900                               |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: Investments associated with the production close out and facility closure.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Savings are a result of reduced operating costs of the Detroit Tank Plant.

Military Personnel: None.

Other: None.

**Environmental:**

a. NEPA: An environmental assessment will be prepared for property disposal actions.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal location.

c. Cleanup. An Environmental Baseline Survey (EBS) will be conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary. EBS contract was awarded in Sep 95.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FITZSIMONS  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u>  | <u>FY 2000</u>  | <u>FY 2001</u>  | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 4,650          | 22,950         | 0               | 0               | 0               | 27,600                    |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment  | 2,495          | 3,399          | 7,298          | 9,378           | 7,508           | 80              | 30,158                    |
| Operation and Maintenance                              | 5,482          | 9,236          | 7,784          | 87              | 0               | 0               | 22,589                    |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 365            | 3,300          | 0               | 0               | 0               | 3,665                     |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>7,977</b>   | <b>17,650</b>  | <b>41,332</b>  | <b>9,465</b>    | <b>7,508</b>    | <b>80</b>       | <b>84,012</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Budget Request   | 7,977          | 17,650         | 41,332         | 9,465           | 7,508           | 80              | 84,012                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environmental  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                              | 135            | 0              | 0              | 0               | 0               | 0               | 135                       |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>135</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>135</b>                |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                              | 1,773          | 17,910         | 21,392         | 23,850          | 25,169          | 26,553          | 116,647                   |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Civilian ES  | 0              | 752            | 910            | 910             | 1,087           | 1,087           | 1,087                     |
| Military ES  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>1,773</b>   | <b>17,910</b>  | <b>21,392</b>  | <b>23,850</b>   | <b>25,169</b>   | <b>26,553</b>   | <b>116,647</b>            |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 4,650          | 22,950         | 0               | 0               | 0               | 27,600                    |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment  | 2,495          | 3,399          | 7,298          | 9,378           | 7,508           | 80              | 30,158                    |
| Operation and Maintenance                              | 3,844          | (8,674)        | (13,608)       | (23,763)        | (25,169)        | (26,553)        | (93,923)                  |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 365            | 3,300          | 0               | 0               | 0               | 3,665                     |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>6,339</b>   | <b>(260)</b>   | <b>19,940</b>  | <b>(14,385)</b> | <b>(17,661)</b> | <b>(26,473)</b> | <b>(32,500)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Colorado/Fitzsimons Army Medical Center.

Closure Package: Close Fitzsimons Army Medical Center (FAMC), except for Edgar J. McWhethy Army Reserve Center. Relocate other tenants to other installations.

Costs:

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Ft Lewis/CHPPM                   | 97                 | 46056     | 3,150                         |
| W Reed/Nurse Trng Fac            | 97                 | 46342     | 1,500                         |
| Sub-Total for FY97               |                    |           | 4,650                         |
| Ft Carson/Readiness Group        | 98                 | 46413     | 2,850                         |
| Shepard AFB/BMET Facility        | 98                 | 47407     | 18,000                        |
| Fitzsimons/Sanitary Sewer        | 98                 | 46341     | 2,100                         |
| Sub-Total for FY98               |                    |           | 22,950                        |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 27,600                        |

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, procurement of equipment (systems and barracks furniture), transportation of things, and communications.

Military Personnel: None.

Other: Includes medical equipment (E&F) to support MILCON requirements.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings:** The Department transferred the net savings resulting from the Fitzsimons closure (\$116.6M) from the ASD(HA) programs to the Army to offset BRAC implementation costs. This budget decision also states that funding responsibility for Fitzsimons closure is the Army's. The ASD(HA) savings numbers were agreed to and used to develop this implementation package.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result due to facilities reduction plans as the hospital and installation transitions from a medical center to a clinic.

Military Personnel: None.

Other: None.

**Environmental:**

a. NEPA: An Environmental Impact Statement for disposal is programmed for Fitzsimons(FITZ95-06). Fort Carson, Fort Lewis and Walter Reed AMC will prepare Environmental Assessments for gaining, discretionary FAMC BRAC MILCON requirements. Compliance: Remedial Investigation surveys for Lead Based Paint(LBP) and Asbestos (FITZ 95-14/15)are scheduled Radon surveys will also be conducted.

b. Historical/Cultural & Natural Resources: Historical, Cultural & Natural Resources studies (FITZ 95-20) are planned.

c. Cleanup: The Environmental Baseline Survey (EBS) was awarded in FY 95 to determine the Remedial Investigation/Feasibility Studies

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

(RI/FS) required. The final EBS completion date is projected for June 1996. The Base Environmental Coordinator salary, Restoration Advisory Board and other studies are projected for funding.

|  |                             |   |  |                            |              |
|--|-----------------------------|---|--|----------------------------|--------------|
| 1. COMPONENT<br><br>ARMY/BCA   |                             | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |  | 2. DATE<br><br>15 MAR 1996 |              |
| 3. INSTALLATION AND LOCATION<br>Fort Lewis<br>Washington   |                             |   | 4. PROJECT TITLE<br>Center for Health Promotion      |                            |              |
| 5. PROGRAM ELEMENT   | 6. CATEGORY CODE<br><br>510 | 7. PROJECT NUMBER<br><br>46056                  | 8. PROJECT COST (\$000)<br>Auth<br>Approp      3,150 |                            |              |
| 9. COST ESTIMATES  |                             |   |  |                            |              |
| ITEM   |                             | U/M   | QUANTITY   | UNIT COST                  | COST (\$000) |
| <u>PRIMARY FACILITY</u>  |                             |   |  |                            | 2,128        |
| Administrative space   |                             | m2  | 417.78   | 1,116                      | (466)        |
| Hospital Lab space   |                             | m2  | 540.42   | 1,765                      | (954)        |
| Warehouse space  |                             | m2  | 295.34   | 802.23                     | (237)        |
| Library space  |                             | m2  | 39.48  | 1,287                      | (51)         |
| Prewired Workstations  |                             | EA  | 32   | 4,513                      | (144)        |
| Building Information Systems   |                             | LS  | --   | --                         | (276)        |
| <u>SUPPORTING FACILITIES</u>   |                             |   |  |                            | 687          |
| Electric Service   |                             | LS  | --   | --                         | (62)         |
| Water, Sewer, Gas  |                             | LS  | --   | --                         | (74)         |
| Paving, Walks, Curbs And Gutters   |                             | LS  | --   | --                         | (96)         |
| Storm Drainage   |                             | LS  | --   | --                         | (11)         |
| Site Imp(    53) Demo(    )  |                             | LS  | --   | --                         | (53)         |
| Information Systems  |                             | LS  | --   | --                         | (391)        |
| ESTIMATED CONTRACT COST  |                             |   |  |                            | 2,815        |
| CONTINGENCY PERCENT (5.00%)  |                             |   |  |                            | 141          |
| SUBTOTAL   |                             |   |  |                            | 2,956        |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |                             |   |  |                            | 177          |
| CATEGORY E EQUIPMENT   |                             |   |  |                            | (0)          |
| TOTAL REQUEST  |                             |   |  |                            | 3,133        |
| TOTAL REQUEST (ROUNDED)  |                             |   |  |                            | 3,150        |
| INSTALLED EOT-OTHER APPROPRIATIONS   |                             |   |  |                            | (217)        |
| 10. Description of Proposed Construction      Construct a center for health promotion and preventive medicine facility. Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; paving, walks, curbs and gutters; fire protection and alarm systems; , storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating will be provided by dual-fuel gas furnaces. Air conditioning (25 tons).  |                             |   |  |                            |              |
| 11. REQ:      NONE      ADQT:      NONE      SUBSTD:      NONE   |                             |   |  |                            |              |
| PROJECT: Construct a center for health promotion and preventive medicine facility. (Current Mission)   |                             |   |  |                            |              |
| REQUIREMENT: This project is required to provide permanent administration and laboratory space for the 32 medical personnel that will work in the facility to provide for environmental health engineering, industrial hygiene, entomological sciences, preventive medicine, and environmental and cholinestral laboratory analysis support and health promotion training for the Army community in the Western United States. This new center for health promotion and preventive medicine will identify worksite occupational health hazards, recommend controls to limit worker exposure to health hazards, and |                             |   |  |                            |              |

|  |   |                                |
|--|---|--------------------------------|
| 1. COMPONENT<br><br>ARMY/BCA   | FY 1997      MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996     |
| 3. INSTALLATION AND LOCATION<br><br>Fort Lewis, Washington   |   |                                |
| 4. PROJECT TITLE<br><br>Center for Health Promotion  |   | 5. PROJECT NUMBER<br><br>46056 |
| <p><u>REQUIREMENT:</u>      (CONTINUED)</p> <p>institute administrative programs to ensure worker training of health hazards and their control. The facility will be located within the industrial complex of Fort Lewis. Personnel are being relocated to Fort Lewis due to Base Realignment and Closure (BRAC) of Fitzsimons Army Medical Center.</p> <p><u>CURRENT SITUATION:</u>      Currently adequate permanent space is unavailable at the Madigan Army Medical Center (MAMC) or other facilities in the medical core area to support the increased requirements of this Center for promoting better health and preventing disease as a permanent medical function in the Fort Lewis military community.</p> <p><u>IMPACT IF NOT PROVIDED:</u>      If this project is not provided, permanent space to house this center for health promotion and the preventative medicine program will be unavailable. This function will have to be housed in several temporary wooden buildings with no laboratory facilities, segmenting its operation and resulting in the reduced medical support to the military community, or old hospital facilities that are of several 9,000 SF modules that need roof, windows, exterior doors, and asbestos removed or replaced. The identification and analysis of health hazards will take considerably longer and worker training will be severely reduced.</p> <p><u>ADDITIONAL:</u>      This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. This facility will be constructed to conform to plans, specifications and drawings to be provided by US Army Medical Command and Army Health Facility Planning Agency. Medical Command Western Region is a subordinate command at Fort Lewis with the primary mission to provide medical care and prevent health hazards for the active duty soldiers, US Army Reserve personnel, and space available care to military retirees and dependents.</p> |   |                                |
| 12. SUPPLEMENTAL DATA:   |   |                                |
| A. Estimated Design Data:  |   |                                |
| (1) Status:  |   |                                |
| (a) Design Start Date.....   | DEC 1995  |                                |
| (b) Percent Complete As Of 01 January 96 (BDGT YR) ..  | 5   |                                |
| (c) Percent Complete As Of 01 October 96 (PROG YR) ..  | 35  |                                |
| (d) Design Complete Date.....  | JUN 1997  |                                |
| (2) Basis:   |   |                                |
| (a) Standard or Definitive Design - (YES/NO) N   |   |                                |
| (b) Where Design Was Most Recently Used  |   |                                |





|   |                             |   |  |                            |              |
|---|-----------------------------|---|--|----------------------------|--------------|
| 1. COMPONENT<br><br>ARMY/BCA  |                             | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |  | 2. DATE<br><br>15 MAR 1996 |              |
| 3. INSTALLATION AND LOCATION<br>Walter Reed AMC<br>District of Columbia   |                             |   | 4. PROJECT TITLE<br>Nurse Training Facility          |                            |              |
| 5. PROGRAM ELEMENT  | 6. CATEGORY CODE<br><br>171 | 7. PROJECT NUMBER<br><br>46342                  | 8. PROJECT COST (\$000)<br>Auth<br>Approp      1,500 |                            |              |
| 9. COST ESTIMATES   |                             |   |  |                            |              |
| ITEM  |                             | U/M   | QUANTITY   | UNIT COST                  | COST (\$000) |
| <u>PRIMARY FACILITY</u>   |                             |   |  |                            | 1,247        |
| Gen Instr Bldg  |                             | m2  | 1,152  | 999.21                     | (1,151)      |
| Building Information Systems  |                             | LS  | --   | --                         | (96)         |
| <u>SUPPORTING FACILITIES</u>  |                             |   |  |                            | 22           |
| Information Systems   |                             | LS  | --   | --                         | (22)         |
| ESTIMATED CONTRACT COST   |                             |   |  |                            | 1,269        |
| CONTINGENCY PERCENT (10.0%)   |                             |   |  |                            | 127          |
| SUBTOTAL  |                             |   |  |                            | 1,396        |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)  |                             |   |  |                            | 84           |
| TOTAL REQUEST   |                             |   |  |                            | 1,480        |
| TOTAL REQUEST (ROUNDED)   |                             |   |  |                            | 1,500        |
| INSTALLED EQT-OTHER APPROPRIATIONS  |                             |   |  |                            | (148)        |
| 10. Description of Proposed Construction      Renovate an existing facility. Project includes two large classrooms, skills development laboratory, counseling rooms, student lounge, administrative and faculty offices, and associated storage rooms. Supporting facilities include information systems. Heating and air-conditioning (130 tons) will be provided by self-contained units.   |                             |   |  |                            |              |
| 11. REQ:      1,152 m2    ADQT:      NONE      SUBSTD:      NONE  |                             |   |  |                            |              |
| PROJECT: Renovate an existing building for adaptation to an education facility.   |                             |   |  |                            |              |
| REQUIREMENT: This project is required to provide an educational facility for the relocation of the 91C Licensed Practical Nurse Course from Fitzsimons Army Medical Center to Walter Reed Army Medical Center (WRAMC), Washington, DC. The facility is to have two large, 80 soldier classrooms and a practical skills laboratory. The skills lab will mirror an existing patient ward with beds and associated medical equipment and supplies. The facility also requires storage space for books, medical supplies and equipment, audiovisual equipment, and assorted educational and administrative materials. The facility also requires office space for 18 permanent personnel to include private offices for the Director, Deputy Director, Noncommissioned Officer In Charge (NCOIC), and |                             |   |  |                            |              |

|   |  |             |
|---|--|-------------|
| 1. COMPONENT  | FY 1997 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE     |
| ARMY/BCA  |  | 15 MAR 1996 |
| 3. INSTALLATION AND LOCATION  |  |             |
| Walter Reed AMC, District of Columbia   |  |             |
| 4. PROJECT TITLE  | 5. PROJECT NUMBER                          |             |
| Nurse Training Facility   | 46342                                      |             |
| <p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>secretary. Construction of a new facility at WRAMC is severely limited because of land availability. Renovation of an existing facility that is underutilized is a cost-savings to the government.</p> <p><u>CURRENT SITUATION:</u> This is a new mission that requires WRAMC to train approximately 170 enlisted soldiers annually in the LPN 91C Phase II Program. Currently there are no facilities available to house this mission essential program. A temporary facility has been identified in order to start the program in October 1995. However, the facility was not intended to be used as an educational facility and definitely not for this large a student population. The facility does not provide the essential requirements conducive to a long-term training program (46 weeks) on such a large scale. Additionally, the temporary space is in an historic structure, and to permanently alter this facility, concurrence would have to be granted by the Washington DC Historic Preservation Officer and the Advisory Council on Historic Preservation. Concurrence will probably not be given, as the original multi-purpose room, with stage and high ceilings, would be altered by permanently dividing the space into classrooms with partition walls and a dropped ceiling. The temporary space is also inadequate in heating and air-conditioning for the configuration of the space to classrooms. A total system redesign would have to be completed to accommodate the change of use. Additionally, the temporary space does not have enough large open space for two permanent classrooms. The temporary space is programmed in the near future to become the "One Stop" in/out processing center for the installation. By using this temporary space as the permanent space, the installation goal of a "One Stop" center will not be realized.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, WRAMC will not be able to support this new mission. Students would be learning in temporary facilities that would hinder their learning and the future readiness of the 91C Military Occupational Specialty (MOS) field.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security and/or combatting terrorism (CBT/T) measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instruction (AEI), Design Criteria, dated 3 July 1994.</p> |  |             |
| 12. SUPPLEMENTAL DATA:  |  |             |
| A. Estimated Design Data:   |  |             |
| (1) Status:   |  |             |
| (a) Design Start Date.....  | DEC 1995                                   |             |
| (b) Percent Complete As Of 01 January 96 (BDGT YR) ..   | 5  |             |
| (c) Percent Complete As Of 01 October 96 (PROG YR) ..   | 35   |             |
| (d) Design Complete Date.....   | FEB 1997                                   |             |



**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT BUCHANAN  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 80             | 3,260          | 2,665          | 895            | 0              | 0              | 6,900                     |
| Operation and Maintenance                              | 0              | 0              | 0              | 617            | 596            | 0              | 1,213                     |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>80</b>      | <b>3,260</b>   | <b>2,665</b>   | <b>1,512</b>   | <b>596</b>     | <b>0</b>       | <b>8,113</b>              |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 80             | 3,260          | 2,665          | 1,512          | 596            | 0              | 8,113                     |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 3,496          | 8,934          | 8,934          | 8,923          | 30,287                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 0              | 117            | 117            | 117            | 137            | 137                       |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>3,496</b>   | <b>8,934</b>   | <b>8,934</b>   | <b>8,923</b>   | <b>30,287</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 80             | 3,260          | 2,665          | 895            | 0              | 0              | 6,900                     |
| Operation and Maintenance                              | 0              | 0              | (3,496)        | (8,317)        | (8,338)        | (8,923)        | (29,074)                  |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>80</b>      | <b>3,260</b>   | <b>(831)</b>   | <b>(7,422)</b> | <b>(8,338)</b> | <b>(8,923)</b> | <b>(22,174)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Puerto Rico/Fort Buchanan.

**Closure Package:** Realign Fort Buchanan. Dispose of family housing. Retain facilities as necessary to fulfill mobilization missions and requirements, and enclave support functions. Retain an enclave for the Reserve Components, Army and Air Force Exchange Service (AAFES) and the Antilles Consolidated School.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and transportation of equipment costs. Costs cover the transfer of government property and the closing of all affected buildings and facilities.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units at Ft. Buchanan. Savings include civilian pay and base operations support.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Operation and Maintenance: Base operations costs will be reduced when the installation is realigned/reduced.

Military Personnel: None.

Other: None.

Environmental: The Army will complete all required NEPA documents.

There are no known environmental impediments.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT CHAFFEE  
(DOLLARS IN THOUSANDS)**

|  | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>FY 2000</b> | <b>FY 2001</b>  | <b>TOTAL<br/>FY 96-01</b> |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                 |                           |
| Military Construction                                  | 0              | 0              | 5,690          | 0              | 0              | 0               | 5,690                     |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Environment  | 3,130          | 4,143          | 6,445          | 24,007         | 8,560          | 0               | 46,285                    |
| Operation and Maintenance                              | 1,029          | 2,621          | 392            | 245            | 340            | 1,235           | 5,862                     |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>4,159</b>   | <b>6,764</b>   | <b>12,527</b>  | <b>24,252</b>  | <b>8,900</b>   | <b>1,235</b>    | <b>57,837</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Budget Request   | 4,159          | 6,764          | 12,527         | 24,252         | 8,900          | 1,235           | 57,837                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                 |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                 |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Operation and Maintenance                              | 0              | 0              | 6,457          | 13,371         | 13,371         | 13,371          | 46,570                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Civilian ES  | 0              | 0              | 0              | 191            | 191            | 191             | 191                       |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>6,457</b>   | <b>13,371</b>  | <b>13,371</b>  | <b>13,371</b>   | <b>46,570</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                 |                           |
| Military Construction                                  | 0              | 0              | 5,690          | 0              | 0              | 0               | 5,690                     |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Environment  | 3,130          | 4,143          | 6,445          | 24,007         | 8,560          | 0               | 46,285                    |
| Operation and Maintenance                              | 1,029          | 2,621          | (6,065)        | (13,126)       | (13,031)       | (12,136)        | (40,708)                  |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>4,159</b>   | <b>6,764</b>   | <b>6,070</b>   | <b>10,881</b>  | <b>(4,471)</b> | <b>(12,136)</b> | <b>11,267</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/Fort Chaffee.

Closure Package: Close Fort Chaffee, except minimum essential buildings, and ranges for Reserve Component (RC) training as an enclave to permit individual and annual training.

Costs:

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount</u><br><u>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------------|
| Ft Chaffee/Utility Spt           | 98                 | 46597     | 5,200                               |
| Ft Chaffee/Security Fencing      | 98                 | 46629     | 490                                 |
| Sub total for FY98               |                    |           | 5,690                               |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 5,690                               |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: Includes investment items required to establish the reserve enclave.

Revenues from Land Sales: None. The Army intends to license required land and facilities to the Army National Guard.



BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The elimination of active component garrison and reduced base operations costs under the reserve component operations will generate the savings in this package.

Military Personnel: None.

Other: None.

**Environmental:**

a. NEPA: An environmental impact statement will be prepared for property disposal actions.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal location.

c. Cleanup. An Environmental Baseline Survey will be conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
FORT DIX  
(DOLLARS IN THOUSANDS)**

|  | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b>  | <b>FY 2000</b>  | <b>FY 2001</b>  | <b>TOTAL<br/>FY 96-01</b> |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 0              | 3,100          | 0               | 0               | 0               | 3,100                     |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment  | 300            | 1,295          | 1,395          | 0               | 0               | 0               | 2,990                     |
| Operation and Maintenance                              | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>300</b>     | <b>1,295</b>   | <b>4,495</b>   | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>6,090</b>              |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Budget Request   | 300            | 1,295          | 4,495          | 0               | 0               | 0               | 6,090                     |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environmental  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                              | 0              | 0              | 2,809          | 12,244          | 12,244          | 12,244          | 39,541                    |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Civilian ES  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Military ES  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>2,809</b>   | <b>12,244</b>   | <b>12,244</b>   | <b>12,244</b>   | <b>39,541</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 0              | 3,100          | 0               | 0               | 0               | 3,100                     |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment  | 300            | 1,295          | 1,395          | 0               | 0               | 0               | 2,990                     |
| Operation and Maintenance                              | 0              | 0              | (2,809)        | (12,244)        | (12,244)        | (12,244)        | (39,541)                  |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>300</b>     | <b>1,295</b>   | <b>1,686</b>   | <b>(12,244)</b> | <b>(12,244)</b> | <b>(12,244)</b> | <b>(33,451)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Fort Dix.

Closure Package: Realign Fort Dix by replacing the Active Component garrison with an Army Reserve garrison. Retain minimum essential ranges, facilities , and training areas required for Reserve Component (RC) training as an enclave. This recommendation is consistent with the decision of the 1991 Commission, but better aligns the operation of the installation with its users.

Costs:

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount</u><br><u>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------------|
| Ft Dix Utilities                 | 98                 | 46401     | 3,100                               |
| Sub total for FY98               |                    |           | 3,100                               |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 3,100                               |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings will be generated in base operating costs in the conversion from an active component to a reserve component garrison force.

Military Personnel: None.

Other: None.

Environmental: The Army will complete an environmental assessment for disposal and reuse of excess property.

An Environmental Baseline Survey (EBS) will be completed and the results used to conduct the Remedial Investigation / Feasibility Study and determine remedial actions.

The inventory of historic buildings must be completed. No further cultural or natural resources requirements are anticipated.

There are no known environmental impediments at the realigning installation.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT GREELY  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 580            | 0              | 0              | 0              | 580                       |
| Family Housing   | 0              | 1,182          | 2,180          | 8,964          | 8,072          | 2,373          | 22,771                    |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 1,182          | 2,180          | 8,964          | 8,072          | 2,373          | 22,771                    |
| Environment  | 506            | 2,920          | 2,410          | 1,544          | 320            | 325            | 8,025                     |
| Operation and Maintenance                              | 300            | 0              | 0              | 13,228         | 15,523         | 7,042          | 36,093                    |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 67             | 1,538          | 211            | 1,816                     |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>806</b>     | <b>4,102</b>   | <b>5,170</b>   | <b>23,803</b>  | <b>25,453</b>  | <b>9,951</b>   | <b>69,285</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 806            | 4,102          | 5,170          | 23,803         | 25,453         | 9,951          | 69,285                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 8,018          | 8,018          | 17,905         | 17,905         | 51,846                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 0              | 0              | 0              | 114            | 114            | 114                       |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>8,018</b>   | <b>8,018</b>   | <b>17,905</b>  | <b>17,905</b>  | <b>51,846</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 580            | 0              | 0              | 0              | 580                       |
| Family Housing   | 0              | 1,182          | 2,180          | 8,964          | 8,072          | 2,373          | 22,771                    |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 1,182          | 2,180          | 8,964          | 8,072          | 2,373          | 22,771                    |
| Environment  | 506            | 2,920          | 2,410          | 1,544          | 320            | 325            | 8,025                     |
| Operation and Maintenance                              | 300            | 0              | (8,018)        | 5,210          | (2,382)        | (10,863)       | (15,753)                  |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 67             | 1,538          | 211            | 1,816                     |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>806</b>     | <b>4,102</b>   | <b>(2,848)</b> | <b>15,785</b>  | <b>7,548</b>   | <b>(7,954)</b> | <b>17,439</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alaska/Fort Greely.

**Closure Package:** Realign Fort Greely by relocating the Cold Region Test Activity (CRTA) and Northern Warfare Training Center (NWTC) to Fort Wainwright, Alaska.

**Costs:**

**Military Construction:**

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount</u><br><u>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------------|
| Ft Wainwright/Missile Test Sites | 98                 | 46159     | 580                                 |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 580                                 |

**Conjunctively-Funded Construction:** None.

**Family Housing Construction:** None

**Family Housing Operations:** Funds support the demolition of excess family housing units.

**Operation and Maintenance:** Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from Fort Greely, AK to Fort Wainwright, AK.

**Military Personnel:** None.

**Other:** None.

**Revenues from Land Sales:** None.

**Savings:** Savings. Savings are achieved due to decreased costs in operations and maintenance of the installation as excess facilities are mothballed.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Installation facilities reduction results in savings in FY 98.

Military Personnel: None.

Other: None.

**Environmental:** There are no known environmental impediments at the realigning or receiving installations.

a. NEPA: An Environmental Assessment (EA) for disposal/reuse at Fort Greely and EA's at the gaining installations (Fort Wainwright (FWA-BRAC8)) and Bolio Lake Training Complex are planned. Remedial Investigation surveys for Lead Based Paint (LBP), Radon and Asbestos are scheduled.

b. Historical/Cultural & Natural Resources Compliance: A programmatic agreement/MOA on CNR at Fort Greely (FGA-BRAC9) and CNR documentation (FWA-BRAC-10) are planned.

c. Cleanup: The Environmental Baseline Survey (EBS) (FGA-BRAC3) will be awarded in FY 96. The Base Environmental Coordinator salary is programmed in FY95.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT HOLABIRD, MD  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 125            | 100            | 0              | 0              | 0              | 0              | 225                       |
| Operation and Maintenance                              | 300            | 0              | 0              | 0              | 0              | 0              | 300                       |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>425</b>     | <b>100</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>525</b>                |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 425            | 100            | 0              | 0              | 0              | 0              | 525                       |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 140            | 0              | 0              | 0              | 0              | 0              | 140                       |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>140</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>140</b>                |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 170            | 170            | 170            | 170            | 170            | 850                       |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>170</b>     | <b>170</b>     | <b>170</b>     | <b>170</b>     | <b>170</b>     | <b>850</b>                |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 125            | 100            | 0              | 0              | 0              | 0              | 225                       |
| Operation and Maintenance                              | 440            | (170)          | (170)          | (170)          | (170)          | (170)          | (410)                     |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>565</b>     | <b>(70)</b>    | <b>(170)</b>   | <b>(170)</b>   | <b>(170)</b>   | <b>(170)</b>   | <b>(185)</b>              |



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/ Fort Holabird.

Closure Package: Close Fort Holabird. Relocate the Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) to Fort Meade, Maryland.

**Costs:**

Military Construction: There is no Army funded construction associated with the closure of Fort Holabird.

Conjunctively-Funded Construction: The Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) will fund a move to a temporary location at BWI airport.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes mothball costs associated with the closure of Fort Holabird.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Closure of Fort Holabird results in a recurring savings of \$170K per year.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Personnel: None.

Other: None.

**Environmental:** An Environmental Assessment (EA) will be done for the disposal and reuse of Fort Holabird. There are no known environmental impediments at the realigning or receiving installations. An Environmental Assessment (EA) will be prepared at the gaining installation, Fort Meade, Maryland which will include the possible movement of DIS to Fort Meade. This EA will include DIS and the ISSC move from leased space.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/HUNTER-LIGGETT  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 6,720          | 0              | 0              | 0              | 6,720                     |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 613            | 613            | 15,857         | 2,254          | 0              | 19,337                    |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>0</b>       | <b>613</b>     | <b>7,333</b>   | <b>15,857</b>  | <b>2,254</b>   | <b>0</b>       | <b>26,057</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 0              | 613            | 7,333          | 15,857         | 2,254          | 0              | 26,057                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 60             | 0              | 0              | 0              | 0              | 0              | 60                        |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>60</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>60</b>                 |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 1,959          | 5,742          | 5,742          | 13,443                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 0              | 6              | 6              | 6              | 6              | 6                         |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>1,959</b>   | <b>5,742</b>   | <b>5,742</b>   | <b>13,443</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 6,720          | 0              | 0              | 0              | 6,720                     |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 60             | 613            | 613            | 13,898         | (3,488)        | (5,742)        | 5,954                     |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>60</b>      | <b>613</b>     | <b>7,333</b>   | <b>13,898</b>  | <b>(3,488)</b> | <b>(5,742)</b> | <b>12,674</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Fort Hunter Liggett.

Closure Package: Realign Fort Hunter Liggett (FHL) by relocating the U.S. Army Test and Experimentation Center (TEC) missions and functions to Fort Bliss, Texas. Eliminate the active component mission. Retain minimum essential facilities and training area as an enclave to support the Reserve Components (RC).

Costs:

Military Construction:

| <u>Location/Project Title</u>     | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|-----------------------------------|--------------------|-----------|-------------------------------|
| Ft Bliss/Renov Vehicle Maint Shop | 98                 | 46344     | 320                           |
| Ft Bliss/Renov Instrument WHSE    | 98                 | 46398     | 1,100                         |
| Ft Bliss/Admin/Test Facility      | 98                 | 46396     | 2,600                         |
| Ft Bliss/Antenna Tower Assy       | 98                 | 46402     | 2,700                         |
| Sub total for FY98                |                    |           | 6,720                         |
| TOTAL PROGRAM FOR FY 1996 - 2001  |                    |           | 6,720                         |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations reductions.

Military Personnel: None.

Other: None.

**Environmental:**

a. Fort Bliss: An Environmental Assessment (EA) will be prepared for the movement of the TEXCOM Experimentation Center (TEC) from FHL to Ft Bliss; associated Cultural/Natural Resource studies will be accomplished.

b. FHL: A Record of Environmental Consideration (REC) will be accomplished to document change in property administration; use is expected to remain the same. No additional environmental documentation is required since there is no anticipated real property for disposal at this time.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT INDIANTOWN GAP  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u>  | <u>FY 2000</u>  | <u>FY 2001</u>  | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 0              | 6,580          | 0               | 0               | 0               | 6,580                     |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                              | 1,065          | 2,199          | 3,590          | 0               | 0               | 0               | 6,854                     |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>1,065</b>   | <b>2,199</b>   | <b>10,170</b>  | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>13,434</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Budget Request   | 1,065          | 2,199          | 10,170         | 0               | 0               | 0               | 13,434                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environmental  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                              | 0              | 0              | 18,388         | 18,388          | 18,388          | 18,388          | 73,552                    |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Civilian ES  | 0              | 300            | 300            | 300             | 300             | 300             | 300                       |
| Military ES  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>18,388</b>  | <b>18,388</b>   | <b>18,388</b>   | <b>18,388</b>   | <b>73,552</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 0              | 6,580          | 0               | 0               | 0               | 6,580                     |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                              | 1,065          | 2,199          | (14,798)       | (18,388)        | (18,388)        | (18,388)        | (66,698)                  |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>1,065</b>   | <b>2,199</b>   | <b>(8,218)</b> | <b>(18,388)</b> | <b>(18,388)</b> | <b>(18,388)</b> | <b>(60,118)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Fort Indiantown Gap.

Closure Package: Close Fort Indiantown Gap, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Costs:

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount</u><br><u>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------------|
| New Cumberland/EOD Oper Bldg     | 98                 | 46373     | 980                                 |
| New Cumberland/Admin Facility    | 98                 | 46363     | 5,600                               |
| Subtotal for FY 98               |                    |           | 6,580                               |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 6,580                               |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, and real property maintenance required to close facilities and facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations cost reductions as a result of the modification of the lease with the State of Pennsylvania.

Military Personnel: None.

Other: None.

**Environmental:**

There are no known environmental impediments at the closing or receiving installations. However, the Army will conduct an Environmental Baseline Survey at Fort Indiantown Gap.



**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT LEE, VA-KENNER  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 2,132          | 0              | 0              | 0              | 0              | 2,132                     |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>0</b>       | <b>2,132</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>2,132</b>              |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 0              | 2,132          | 0              | 0              | 0              | 0              | 2,132                     |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 3,702          | 3,702          | 3,702          | 3,702          | 3,702          | 18,510                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 72             | 72             | 72             | 72             | 72             | 72                        |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>3,702</b>   | <b>3,702</b>   | <b>3,702</b>   | <b>3,702</b>   | <b>3,702</b>   | <b>18,510</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | (1,570)        | (3,702)        | (3,702)        | (3,702)        | (3,702)        | (16,378)                  |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>0</b>       | <b>(1,570)</b> | <b>(3,702)</b> | <b>(3,702)</b> | <b>(3,702)</b> | <b>(3,702)</b> | <b>(16,378)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Fort Lee.

**Closure Package:** Realign Fort Lee, by reducing Kenner Army Community Hospital to a clinic. Eliminate inpatient services.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:** Net savings are attributable to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Other: None.

Environmental: There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known NEPA requirements associated with this realignment action.

b. Historical/Cultural & Natural Resources Compliance: There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/MCCLELLAN  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u>  | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                 |                           |
| Military Construction                                  | 0              | 182,300        | 25,200         | 0              | 0              | 0               | 207,500                   |
| Family Housing   | 0              | 434            | 0              | 0              | 0              | 0               | 434                       |
| Construction   | 0              | 430            | 0              | 0              | 0              | 0               | 430                       |
| Operations   | 0              | 4              | 0              | 0              | 0              | 0               | 4                         |
| Environment  | 3,454          | 4,903          | 15,690         | 30,000         | 22,050         | 9,945           | 86,042                    |
| Operation and Maintenance                              | 1,008          | 3,619          | 7,881          | 43,443         | 6,000          | 2,899           | 64,850                    |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Other  | 0              | 5,577          | 1,216          | 150            | 0              | 0               | 6,943                     |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>4,462</b>   | <b>196,833</b> | <b>49,987</b>  | <b>73,593</b>  | <b>28,050</b>  | <b>12,844</b>   | <b>365,769</b>            |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Budget Request   | 4,462          | 196,833        | 49,987         | 73,593         | 28,050         | 12,844          | 365,769                   |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                 |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Operation and Maintenance                              | 876            | 0              | 0              | 0              | 0              | 0               | 876                       |
| Other  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>876</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>876</b>                |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                 |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Operation and Maintenance                              | 0              | 0              | 10,150         | 10,150         | 30,605         | 30,605          | 81,510                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Civilian ES  | 0              | 0              | 316            | 316            | 316            | 316             | 316                       |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>10,150</b>  | <b>10,150</b>  | <b>30,605</b>  | <b>30,605</b>   | <b>81,510</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                 |                           |
| Military Construction                                  | 0              | 182,300        | 25,200         | 0              | 0              | 0               | 207,500                   |
| Family Housing   | 0              | 434            | 0              | 0              | 0              | 0               | 434                       |
| Construction   | 0              | 430            | 0              | 0              | 0              | 0               | 430                       |
| Operations   | 0              | 4              | 0              | 0              | 0              | 0               | 4                         |
| Environment  | 3,454          | 4,903          | 15,690         | 30,000         | 22,050         | 9,945           | 86,042                    |
| Operation and Maintenance                              | 1,884          | 3,619          | (2,269)        | 33,293         | (24,605)       | (27,706)        | (15,784)                  |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Other  | 0              | 5,577          | 1,216          | 150            | 0              | 0               | 6,943                     |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>5,338</b>   | <b>196,833</b> | <b>39,837</b>  | <b>63,443</b>  | <b>(2,555)</b> | <b>(17,761)</b> | <b>285,135</b>            |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/ Missouri, South Carolina/ Fort McClellan, Alabama.

**Closure Package:** Close Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

**Costs:**

**Military Construction:**

| <u>Location/Project Title</u>     | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|-----------------------------------|--------------------|-----------|-------------------------------|
| Anniston/EOD Ops Facility         | 97                 | 34665     | 1,700                         |
| Ft Jackson/DOD Polygraph InstFac  | 97                 | 45839     | 4,600                         |
| Ft Leonard Wood/Chem Def Trng Fac | 97                 | 45893     | 28,000                        |
| Ft Leonard Wood/Gen Instr Fac     | 97                 | 46090     | 58,000                        |
| Ft Leonard Wood/Applied Instr Fac | 97                 | 46091     | 32,000                        |
| Ft Leonard Wood/UEPH              | 97                 | 46092     | 58,000                        |
| Subtotal for FY 97                |                    |           | 182,300                       |
| Ft Leonard Wood/MP & Chem Ranges  | 98                 | 46094     | 15,700                        |
| Ft McClellan/Realign Utility Sys  | 98                 | 46462     | 1,100                         |
| Ft Leonard Wood/MOUT Facility     | 98                 | 45892     | 8,400                         |
| Subtotal for FY 98                |                    |           | 25,200                        |
| TOTAL PROGRAM FOR FY 1996 - 2001  |                    |           | 207,500                       |

**Conjunctively-Funded Construction:** None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: Funds the construction of two sets of General Officer quarters.

| <u>Location/Project Title</u> | <u>Fiscal Year</u> | <u>PN</u> | <u>(\$ in 000)</u> |
|-------------------------------|--------------------|-----------|--------------------|
| Ft Leonard Wood/Gen Off Qtrs  | 97                 | 38174     | 430                |

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of equipment, real property maintenance and purchase of equipment.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operations and real property maintenance at Fort McClellan.

Military Personnel: None.

Other: None.

**Environmental:** The Army will complete an environmental impact statement at Fort Leonard Wood, and environmental assessments at Fort Jackson and Anniston Army Depot. The Army has initiated an environmental baseline study at Fort McClellan to determine the environmental condition of the property that will become avail-

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

able for reuse with the closure of Fort McClellan. The Army will follow the EBS with the appropriate studies and remedial actions as required based on reuse scenarios. There are no known environmental impediments at the closing or receiving installations.

|   |                            |   |   |                           |              |
|---|----------------------------|---|---|---------------------------|--------------|
| 1.COMPONENT<br><br>ARMY/BCA   |                            | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |   | 2.DATE<br><br>15 MAR 1996 |              |
| 3.INSTALLATION AND LOCATION<br>Anniston Army Depot<br>Alabama   |                            |   | 4.PROJECT TITLE<br>EOD Operations Facility          |                           |              |
| 5.PROGRAM ELEMENT   | 6.CATEGORY CODE<br><br>141 | 7.PROJECT NUMBER<br><br>34665                   | 8.PROJECT COST (\$000)<br>Auth<br>Approp      1,700 |                           |              |
| 9.COST ESTIMATES  |                            |   |   |                           |              |
| ITEM  |                            | U/M   | QUANTITY  | UNIT COST                 | COST (\$000) |
| <u>PRIMARY FACILITY</u>   |                            |   |   |                           | 1,159        |
| Operations Bldg   |                            | m2  | 649.58  | 1,674                     | (1,087)      |
| Hardstand   |                            | m2  | 1,686   | 42.45                     | (72)         |
| <u>SUPPORTING FACILITIES</u>  |                            |   |   |                           | 363          |
| Electric Service  |                            | LS  | --  | --                        | (17)         |
| Water, Sewer, & Gas   |                            | LS  | --  | --                        | (14)         |
| Paving, Walks, Curbs And Gutters  |                            | LS  | --  | --                        | (26)         |
| Site Imp(    62) Demo(    )   |                            | LS  | --  | --                        | (62)         |
| Information Systems   |                            | LS  | --  | --                        | (244)        |
| ESTIMATED CONTRACT COST   |                            |   |   |                           | 1,522        |
| CONTINGENCY PERCENT (5.00%)   |                            |   |   |                           | 76           |
| SUBTOTAL  |                            |   |   |                           | 1,598        |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)  |                            |   |   |                           | 96           |
| TOTAL REQUEST   |                            |   |   |                           | 1,694        |
| TOTAL REQUEST (ROUNDED)   |                            |   |   |                           | 1,700        |
| INSTALLED EQT-OTHER APPROPRIATIONS  |                            |   |   |                           | (0)          |
| 10.Description of Proposed Construction      Construct an explosive ordnance disposal (EOD) operations facility. Primary facility includes administrative areas, general and secured storage, classroom, restrooms, breakroom, and vehicle loadout area. Also included is a vehicle hardstand within a fenced and lighted security area for up to 15 vehicles and 10 trailers, other equipment and training. Supporting facilities include utilities; electric service; fire protection and alarm systems; paving, walks, curbs and gutters; parking; lighting; information systems; and site improvements. Heating and air conditioning (25 tons) will be provided by a self-contained unit. |                            |   |   |                           |              |
| 11. REQ:      650 m2    ADQT:      NONE      SUBSTD:      NONE  |                            |   |   |                           |              |
| <u>PROJECT:</u> Construct an explosive ordnance disposal (EOD) operations facility complex to house 142nd Ordnance Detachment.  |                            |   |   |                           |              |
| <u>REQUIREMENT:</u> This project is required to provide administrative, storage, training, and vehicle staging space for the 142nd Ordnance Detachment, which is currently operating at Fort McClellan, Alabama. This unit is being transferred to Anniston Army Depot under the Base Realignment and Closure (BRAC) initiative upon closure of Fort McClellan. This project will allow for compliance with the legislation. This constitutes a new mission for Anniston  |                            |   |   |                           |              |



|  |   |                            |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |
|--|---|----------------------------|----------------------------|----------|---|----|---|-----|-------------------------------|----------|---|----|---------------------------------|----|----------------------------|-----|-------------------|-----|-------------------|----|
| 1. COMPONENT<br><br>ARMY/BCA   | FY 1997      MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996 |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |
| 3. INSTALLATION AND LOCATION<br><br>Anniston Army Depot, Alabama   |   |                            |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |
| 4. PROJECT TITLE<br><br>EOD Operations Facility  | 5. PROJECT NUMBER<br><br>34665                  |                            |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |
| <p>REQUIREMENT:      (CONTINUED)</p> <p>Army Depot, and this facility will be utilized fully for the operations of this ordnance detachment.</p> <p>CURRENT SITUATION:      This mission is presently housed at Fort McClellan, Alabama. The 142nd Explosives Ordnance Detachment (EOD) with its present staff level of 17 personnel, currently occupies 8,600 SF in three buildings, 530 square yards of outdoor storage and training area as well as 450 square yards of hardstand and privately-owned vehicle parking.</p> <p>IMPACT IF NOT PROVIDED:      If this project is not provided, this installation cannot support the new mission. Additionally the detachment newly assigned to Anniston will be unable to accomplish their assigned mission without additional cost in investments, operational expenses and response time. The alternatives considered viable are; on-depot sites, suitable leased premises off-depot or at another military installation capable of providing necessary support. All off-depot alternatives present operational and fiscal problems that would impact on and restrict the effectiveness and economy of EOD operations.</p> <p>ADDITIONAL:      This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p> |   |                            |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Design Start Date.....</td> <td style="width: 20%; text-align: right;">APR 1996</td> </tr> <tr> <td>(b) Percent Complete As Of 01 January 96 (BDGT YR)...</td> <td style="text-align: right;">60</td> </tr> <tr> <td>(c) Percent Complete As Of 01 October 96 (PROG YR)...</td> <td style="text-align: right;">100</td> </tr> <tr> <td>(d) Design Complete Date.....</td> <td style="text-align: right;">SEP 1997</td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - (YES/NO) N</p> <p>(b) Where Design Was Most Recently Used</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):      (\$000)</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">(a) Production of Plans and Specifications.....</td> <td style="width: 20%; text-align: right;">85</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td style="text-align: right;">51</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td style="text-align: right;">136</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right;">102</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right;">34</td> </tr> </table>   |   |                            | (a) Design Start Date..... | APR 1996 | (b) Percent Complete As Of 01 January 96 (BDGT YR)... | 60 | (c) Percent Complete As Of 01 October 96 (PROG YR)... | 100 | (d) Design Complete Date..... | SEP 1997 | (a) Production of Plans and Specifications..... | 85 | (b) All Other Design Costs..... | 51 | (c) Total Design Cost..... | 136 | (d) Contract..... | 102 | (e) In-house..... | 34 |
| (a) Design Start Date.....   | APR 1996  |                            |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |
| (b) Percent Complete As Of 01 January 96 (BDGT YR)...  | 60  |                            |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |
| (c) Percent Complete As Of 01 October 96 (PROG YR)...  | 100   |                            |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |
| (d) Design Complete Date.....  | SEP 1997  |                            |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |
| (a) Production of Plans and Specifications.....  | 85  |                            |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |
| (b) All Other Design Costs.....  | 51  |                            |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |
| (c) Total Design Cost.....   | 136   |                            |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |
| (d) Contract.....  | 102   |                            |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |
| (e) In-house.....  | 34  |                            |                            |          |   |    |   |     |                               |          |   |    |                                 |    |                            |     |                   |     |                   |    |

| 1. COMPONENT<br><br>ARMY/BCA  | FY 1997      MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996 |                             |                  |                    |             |                     |                      |                     |                             |      |  |  |  |
|---|---|----------------------------|-----------------------------|------------------|--------------------|-------------|---------------------|----------------------|---------------------|-----------------------------|------|--|--|--|
| 3. INSTALLATION AND LOCATION<br><br>Anniston Army Depot, Alabama  |   |                            |                             |                  |                    |             |                     |                      |                     |                             |      |  |  |  |
| 4. PROJECT TITLE<br><br>EOD Operations Facility   | 5. PROJECT NUMBER<br><br>34665                  |                            |                             |                  |                    |             |                     |                      |                     |                             |      |  |  |  |
| <p>12. <u>SUPPLEMENTAL DATA:</u> (Continued)</p> <p style="margin-left: 40px;">A. Estimated Design Data: (Continued)</p> <p style="margin-left: 80px;">(4) Construction Start..... <u>OCT 1997</u><br/>month &amp; year</p> <p style="margin-left: 40px;">B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="margin-left: 80px; width: 80%; border: none;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u></th> <th style="text-align: left;"><u>Procuring</u></th> <th style="text-align: left;"><u>Fiscal Year</u></th> <th style="text-align: left;"><u>Cost</u></th> </tr> <tr> <th style="text-align: left;"><u>Nomenclature</u></th> <th style="text-align: left;"><u>Appropriation</u></th> <th style="text-align: left;"><u>Appropriated</u></th> <th style="text-align: left;"><u>Or Requested (\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: center; padding-top: 20px;">None</td> </tr> </tbody> </table> |   |                            | <u>Equipment</u>            | <u>Procuring</u> | <u>Fiscal Year</u> | <u>Cost</u> | <u>Nomenclature</u> | <u>Appropriation</u> | <u>Appropriated</u> | <u>Or Requested (\$000)</u> | None |  |  |  |
| <u>Equipment</u>  | <u>Procuring</u>                                | <u>Fiscal Year</u>         | <u>Cost</u>                 |                  |                    |             |                     |                      |                     |                             |      |  |  |  |
| <u>Nomenclature</u>   | <u>Appropriation</u>                            | <u>Appropriated</u>        | <u>Or Requested (\$000)</u> |                  |                    |             |                     |                      |                     |                             |      |  |  |  |
| None  |   |                            |                             |                  |                    |             |                     |                      |                     |                             |      |  |  |  |
| Installation Engineer: Phil Holladay<br>Phone Number: (205) 235-7515  |   |                            |                             |                  |                    |             |                     |                      |                     |                             |      |  |  |  |

|   |                             |   |  |                            |  |
|---|-----------------------------|---|--|----------------------------|--|
| 1. COMPONENT<br><br>ARMY/BCA  |                             | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |  | 2. DATE<br><br>15 MAR 1996 |  |
| 3. INSTALLATION AND LOCATION<br>Fort Jackson<br>South Carolina  |                             |   | 4. PROJECT TITLE<br>DOD Polygraph Institute          |                            |  |
| 5. PROGRAM ELEMENT  | 6. CATEGORY CODE<br><br>171 | 7. PROJECT NUMBER<br><br>45839                  | 8. PROJECT COST (\$000)<br>Auth<br>Approp      4,600 |                            |  |
| 9. COST ESTIMATES   |                             |   |  |                            |  |
| ITEM  | U/M                         | QUANTITY  | UNIT COST  | COST (\$000)               |  |
| <u>PRIMARY FACILITY</u>   |                             |   |  |                            |  |
| Polygraph Institute   | LS                          | ---   | ---  | 3,419                      |  |
| IDS Installation  | LS                          | ---   | ---  | (3,129)                    |  |
| Obsv./Rec. Install.   | LS                          | ---   | ---  | (7)                        |  |
| Building Information Systems  | LS                          | ---   | ---  | (50)                       |  |
|   |                             |   |  | (233)                      |  |
| <u>SUPPORTING FACILITIES</u>  |                             |   |  |                            |  |
| Electric Service  | LS                          | ---   | ---  | 700                        |  |
| Water, Sewer, Gas   | LS                          | ---   | ---  | (159)                      |  |
| Paving, Walks, Curbs And Gutters  | LS                          | ---   | ---  | (114)                      |  |
| Storm Drainage  | LS                          | ---   | ---  | (127)                      |  |
| Site Imp( 140) Demo( )  | LS                          | ---   | ---  | (95)                       |  |
| Information Systems   | LS                          | ---   | ---  | (140)                      |  |
|   |                             |   |  | (65)                       |  |
| ESTIMATED CONTRACT COST   |                             |   |  | 4,119                      |  |
| CONTINGENCY PERCENT (5.00%)   |                             |   |  | 206                        |  |
| SUBTOTAL  |                             |   |  | 4,325                      |  |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)  |                             |   |  | 260                        |  |
| TOTAL REQUEST   |                             |   |  | 4,585                      |  |
| TOTAL REQUEST (ROUNDED)   |                             |   |  | 4,600                      |  |
| INSTALLED EQT-OTHER APPROPRIATIONS  |                             |   |  | (511)                      |  |
| 10. Description of Proposed Construction      Construct an administration, operations, training, and research facility. Project includes structural, electrical, mechanical, classrooms, examining and observation rooms, library, lounge, equipment maintenance and repair area, research computer room and storage area, and information systems. Connect utility energy monitoring and control system (UEMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; exterior lighting; lightning protection; fire protection and alarm systems; paving, walks, curbs and gutters; parking; fencing; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas) and air conditioning (70 tons) will be provided by self-contained units. Comprehensive interior and furnishings related design services. |                             |   |  |                            |  |
| 11. REQ:      49,398 m2    ADQT:      46,391 m2    SUBSTD:      NONE  |                             |   |  |                            |  |
| PROJECT: Construct a polygraph institute.   |                             |   |  |                            |  |
| REQUIREMENT: Base Realignment And Closure (BRAC) commission recommendations for FY 95 have identified Fort McClellan, Alabama for closure and realignment of its mission. A portion of this initiative involves repositioning the Department of Defense Polygraph Institute (DODPI) from Fort McClellan to Fort   |                             |   |  |                            |  |



| 1. COMPONENT<br><br>ARMY/BCA   | FY 1997    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996                           |   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
|--|---|--|---|------------------------------------|--|-------------------------|----------------------------|-----|-------------------|-----|-------------------|-----|------|-----|----------------|-----|------|-----|-------|--|--|-----|
| 3. INSTALLATION AND LOCATION<br><br>Fort Jackson, South Carolina   |   |  |   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| 4. PROJECT TITLE<br><br>DOD Polygraph Institute  | 5. PROJECT NUMBER<br><br>45839                |  |   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| 12. SUPPLEMENTAL DATA: (Continued)   |   |  |   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| A. Estimated Design Data: (Continued) <table style="width: 100%; margin-left: 40px;"> <tr> <td>(a) Production of Plans and Specifications.....</td> <td style="text-align: right;">270</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td style="text-align: right;">180</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td style="text-align: right;">450</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right;">360</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right;">90</td> </tr> </table>   |   |  | (a) Production of Plans and Specifications..... | 270                                | (b) All Other Design Costs.....                      | 180                     | (c) Total Design Cost..... | 450 | (d) Contract..... | 360 | (e) In-house..... | 90  |      |     |                |     |      |     |       |  |  |     |
| (a) Production of Plans and Specifications.....  | 270   |  |   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| (b) All Other Design Costs.....  | 180   |  |   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| (c) Total Design Cost.....   | 450   |  |   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| (d) Contract.....  | 360   |  |   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| (e) In-house.....  | 90  |  |   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| (4) Construction Start..... JUN 1997<br><div style="text-align: right; margin-right: 50px;">month &amp; year</div>   |   |  |   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-left: 40px; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment<br/>Nomenclature</u></th> <th style="text-align: left;"><u>Procuring<br/>Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year<br/>Appropriated<br/>Or Requested</u></th> <th style="text-align: right;"><u>Cost<br/>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>IDS Equipment</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">10</td> </tr> <tr> <td>OR Equipment</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">150</td> </tr> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">351</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">511</td> </tr> </tbody> </table> |   |  | <u>Equipment<br/>Nomenclature</u>               | <u>Procuring<br/>Appropriation</u> | <u>Fiscal Year<br/>Appropriated<br/>Or Requested</u> | <u>Cost<br/>(\$000)</u> | IDS Equipment              | OPA | 1997              | 10  | OR Equipment      | OPA | 1997 | 150 | Info Sys - ISC | OPA | 1997 | 351 | TOTAL |  |  | 511 |
| <u>Equipment<br/>Nomenclature</u>  | <u>Procuring<br/>Appropriation</u>            | <u>Fiscal Year<br/>Appropriated<br/>Or Requested</u> | <u>Cost<br/>(\$000)</u>                         |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| IDS Equipment  | OPA   | 1997   | 10  |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| OR Equipment   | OPA   | 1997   | 150   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| Info Sys - ISC   | OPA   | 1997   | 351   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| TOTAL  |   |  | 511   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |
| Installation Engineer: LTC Dennis M. Gassert<br>Phone Number: (803) 751-6002   |   |  |   |                                    |  |                         |                            |     |                   |     |                   |     |      |     |                |     |      |     |       |  |  |     |

|  |  |   |                           |   |   |              |
|--|--|---|---------------------------|---|---|--------------|
| 1.COMPONENT<br>ARMY/BCA  |  | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |                           |   | 2.DATE<br>15 MAR 1996                             |              |
| 3.INSTALLATION AND LOCATION<br>Fort Leonard Wood<br>Missouri   |  |   |                           | 4.PROJECT TITLE<br>General Officer's Quarters |   |              |
| 5.PROGRAM ELEMENT  |  | 6.CATEGORY CODE<br>711                          | 7.PROJECT NUMBER<br>38174 |   | 8.PROJECT COST (\$000)<br>Auth<br>Approp      430 |              |
| 9.COST ESTIMATES   |  |   |                           |   |   |              |
| ITEM   |  |   | U/M                       | QUANTITY                                      | UNIT COST   | COST (\$000) |
| <u>PRIMARY FACILITY</u>  |  |   |                           |   |   | 308          |
| Quarters (2) General Officer   |  |   | m2                        | 390.19  | 754.12  | (294)        |
| Frequency Modulation Hookup  |  |   | EA                        | 2   | 1,282   | (3)          |
| Building Information Systems   |  |   | LS                        | --  | --  | (11)         |
| <u>SUPPORTING FACILITIES</u>   |  |   |                           |   |   | 78           |
| Electric Service   |  |   | LS                        | --  | --  | (33)         |
| Water, Sewer, Gas  |  |   | LS                        | --  | --  | (11)         |
| Paving, Walks, Curbs And Gutters   |  |   | LS                        | --  | --  | (6)          |
| Storm Drainage   |  |   | LS                        | --  | --  | (2)          |
| Site Imp(    23) Demo(    )  |  |   | LS                        | --  | --  | (23)         |
| Information Systems  |  |   | LS                        | --  | --  | (3)          |
| ESTIMATED CONTRACT COST  |  |   |                           |   |   | 386          |
| CONTINGENCY PERCENT (5.00%)  |  |   |                           |   |   | 19           |
| SUBTOTAL   |  |   |                           |   |   | 405          |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |  |   |                           |   |   | 24           |
| TOTAL REQUEST  |  |   |                           |   |   | 429          |
| TOTAL REQUEST (ROUNDED)  |  |   |                           |   |   | 430          |
| INSTALLED EQT-OTHER APPROPRIATIONS   |  |   |                           |   |   | (0)          |
| 10.Description of Proposed Construction      Construct two general officer family housing units. Each unit includes patios, screened-in porches, utility room, bulk storage, garage and driveway, and utility runs into the site. Supporting facilities include utilities; electric service; exterior lighting; paving, walks, curbs and gutters; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas-fired) and air conditioning (5 tons each) will be by self-contained units. |  |   |                           |   |   |              |
| 11. REQ:      4 FA   ADQT:      2 FA   SUBSTD:      NONE   |  |   |                           |   |   |              |
| PROJECT: Construct two general officer family housing units.   |  |   |                           |   |   |              |
| REQUIREMENT: This project is required to provide general officer quarters for the Commandants of the US Army Chemical School and US Army Military Police School who are being relocated to Fort Leonard Wood, Missouri from Fort McClellan, Alabama. This relocation is the result of Base Realignment and Closure 1995 (BRAC-95) initiatives and represents a new mission at Fort Leonard Wood, Missouri.   |  |   |                           |   |   |              |
| CURRENT SITUATION: The US Army Chemical and US Army Military Police Schools are currently located at Fort McClellan, Alabama. Fort Leonard Wood does not have an adequate number of General Officers Quarters available to support the   |  |   |                           |   |   |              |



|   |                      |                     |                |
|---|----------------------|---------------------|----------------|
| 1. COMPONENT  |                      | 2. DATE             |                |
| ARMY/BCA  |                      | 15 MAR 1996         |                |
| FY 1997 MILITARY CONSTRUCTION PROJECT DATA  |                      |                     |                |
| 3. INSTALLATION AND LOCATION  |                      |                     |                |
| Fort Leonard Wood, Missouri   |                      |                     |                |
| 4. PROJECT TITLE  |                      | 5. PROJECT NUMBER   |                |
| General Officer's Quarters  |                      | 38174               |                |
| 12. SUPPLEMENTAL DATA: (CONTINUED)  |                      |                     |                |
| B. Equipment associated with this project which will be provided from other appropriations: |                      |                     |                |
| Equipment   | Procuring            | Fiscal Year         | Cost           |
| <u>Nomenclature</u>   | <u>Appropriation</u> | <u>Appropriated</u> | <u>(\$000)</u> |
|   | None                 |                     |                |
| <p>Installation Engineer: LTC Donald Pawlowski</p> <p>Phone Number: (314) 596-0840</p>      |                      |                     |                |



|  |  |   |   |           |  |  |
|--|--|---|---|-----------|--|--|
| 1.COMPONENT<br><br>ARMY/BCA  |  | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |   |           | 2.DATE<br><br>15 MAR 1996                            |  |
| 3.INSTALLATION AND LOCATION<br>Fort Leonard Wood<br>Missouri   |  |   | 4.PROJECT TITLE<br>Chemical Defense Training Facility |           |  |  |
| 5.PROGRAM ELEMENT  |  | 6.CATEGORY CODE<br><br>179                      | 7.PROJECT NUMBER<br><br>45893                         |           | 8.PROJECT COST (\$000)<br>Auth<br>Approp      28,000 |  |
| 9.COST ESTIMATES   |  |   |   |           |  |  |
| ITEM   |  | U/M   | QUANTITY  | UNIT COST | COST (\$000)   |  |
| <u>PRIMARY FACILITY</u>  |  |   |   |           | 20,930   |  |
| Chemical Training Area   |  | m2  | 2,944   | 1,720     | (5,065)  |  |
| General Instruction  |  | m2  | 556.02  | 1,156     | (643)  |  |
| Exterior Training  |  | m2  | 569.03  | 581.79    | (331)  |  |
| Chemical, Spec Floor   |  | m2  | 2,944   | 375.34    | (1,105)  |  |
| Admin Gen Purp   |  | m2  | 30.10   | 1,559     | (47)   |  |
| Total from Continuation page   |  |   |   |           | (13,739)   |  |
| <u>SUPPORTING FACILITIES</u>   |  |   |   |           | 4,223  |  |
| Electric Service   |  | LS  | ---   | ---       | (545)  |  |
| Water, Sewer, Gas  |  | LS  | ---   | ---       | (1,025)  |  |
| Paving, Walks, Curbs And Gutters   |  | LS  | ---   | ---       | (1,669)  |  |
| Storm Drainage   |  | LS  | ---   | ---       | (126)  |  |
| Site Imp( 555) Demo( 34)   |  | LS  | ---   | ---       | (590)  |  |
| Information Systems  |  | LS  | ---   | ---       | (268)  |  |
| ESTIMATED CONTRACT COST  |  |   |   |           | 25,153   |  |
| CONTINGENCY PERCENT (5.00%)  |  |   |   |           | 1,258  |  |
| SUBTOTAL   |  |   |   |           | 26,411   |  |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |  |   |   |           | 1,585  |  |
| TOTAL REQUEST  |  |   |   |           | 27,996   |  |
| TOTAL REQUEST (ROUNDED)  |  |   |   |           | 28,000   |  |
| INSTALLED EQT-OTHER APPROPRIATIONS   |  |   |   |           | (431)  |  |
| 10.Description of Proposed Construction      Construct a chemical live agent, applied instruction facility, to allow realistic training of military personnel on the detection and identification of chemical live agents, and decontamination of personnel, personal equipment and unit equipment. Project includes eight negative-air pressure training bays in the main training building; pre-wired work stations; a technical support section to clean, service and certify protective equipment; a laboratory for the proper storage and mixing of chemical live agents; mechanical air filtration equipment with charcoal activated filters which includes state-of-the-art real time, low level monitoring equipment to ensure that no chemical live agent is released into the environment; an autoclave for interim treatment and decontamination of training gear; and a solid and liquid waste incinerator. Special foundation work is required. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). The facility will also include a security station for monitoring site 24-hours-per-day seven-days-a-week, two 50-person general instruction classrooms, a briefing and reception area, administrative areas, a blood lab, an emergency medical station, and a records storage area for medical records. Exterior training areas will include five static displays and an area where students practice donning/doffing individual protective |  |   |   |           |  |  |

|                                    |  |             |
|------------------------------------|--|-------------|
| 1. COMPONENT                       | FY 1997 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE     |
| ARMY/BCA                           |  | 15 MAR 1996 |
| 3. INSTALLATION AND LOCATION       |  |             |
| Fort Leonard Wood, Missouri        |  |             |
| 4. PROJECT TITLE                   | 5. PROJECT NUMBER                          |             |
| Chemical Defense Training Facility | 45893                                      |             |

9. COST ESTIMATES (CONTINUED)

| Item                                | U/M | QTY    | Unit<br>COST | Cost<br>(\$000) |
|-------------------------------------|-----|--------|--------------|-----------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> |     |        |              |                 |
| Admin Gen Purp                      | m2  | 541.81 | 1,194        | (647)           |
| Prewired Workstation                | EA  | 36     | 5,594        | (201)           |
| No-Break Power                      | kVA | 50     | 3,784        | (189)           |
| No-Break Power                      | kVA | 700    | 3,784        | (2,649)         |
| HVAC Equipment Bldg                 | m2  | 490.53 | 1,629        | (799)           |
| Incinerator Bldg                    | m2  | 557.42 | 1,629        | (908)           |
| Incinerator Equipment               | EA  | 1      | 2918769      | (2,919)         |
| Incin Monitoring                    | EA  | 1      | 364,846      | (365)           |
| Incin, Injector System              | EA  | 1      | 109,454      | (109)           |
| Incin, Compressor                   | EA  | 1      | 4,561        | (5)             |
| Autoclave                           | EA  | 1      | 167,558      | (168)           |
| H2O Str Tank, Grade                 | EA  | 1      | 365,692      | (366)           |
| Water Storage Pump House            | m2  | 13.38  | 1,629        | (22)            |
| Interim Water Storage Area          | m2  | 654.04 | 1,629        | (1,065)         |
| Interim Storage Tank                | EA  | 1      | 17,837       | (18)            |
| Storage Tank Pump                   | EA  | 1      | 1,459        | (1)             |
| Water Supply Pump House             | m2  | 13.38  | 1,629        | (22)            |
| Water Supply Pump                   | EA  | 1      | 1,459        | (1)             |
| Fire Pumps                          | EA  | 1      | 88,212       | (88)            |
| Foundations, Unusual Tank           | m   | 97.54  | 239.69       | (23)            |
| Foundations, Unusual                | m2  | 6,370  | 113.45       | (723)           |
| HVAC Filter Motors                  | EA  | 30     | 2,162        | (65)            |
| HVAC HEPA Filters                   | EA  | 30     | 2,703        | (81)            |
| HVAC Carbon Filters                 | EA  | 1      | 304,849      | (305)           |
| Mini Cams Monitors                  | EA  | 10     | 54,051       | (541)           |
| EMCS Connection                     | LS  | --     | --           | (360)           |
| GC Mass Spectrometer                | EA  | 29     | 6,846        | (199)           |
| M8 Spectrometer                     | EA  | 30     | 2,548        | (76)            |
| IDS Installation                    | LS  | --     | --           | (206)           |
| Automatic Fire Sprinkler System     | m2  | 6,370  | 32.61        | (208)           |
| Building Information Systems        | LS  | --     | --           | (410)           |
| Total                               |     |        |              | 13,739          |

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

gear. Supporting facilities include utilities; electric service; exterior lighting; security fencing, gates and lights; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas) and air conditioning (211 tons) will be provided by self contained systems. Comprehensive interior design services are required.

|  |   |                                |
|--|---|--------------------------------|
| 1. COMPONENT<br><br>ARMY/BCA   | FY 1997      MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996     |
| 3. INSTALLATION AND LOCATION<br><br>Fort Leonard Wood, Missouri  |   |                                |
| 4. PROJECT TITLE<br><br>Chemical Defense Training Facility   |   | 5. PROJECT NUMBER<br><br>45893 |
| <p>11. REQ:                      1 EA   ADQT:                      NONE      SUBSTD:                      NONE</p> <p><u>PROJECT:</u> Construct a chemical decontamination training facility.</p> <p><u>REQUIREMENT:</u> This project is required to provide general and applied instruction space for the US Army Chemical School which is relocating from Fort McClellan, Alabama to Fort Leonard Wood, Missouri. It will provide the chemical live agent training facility, general instruction classrooms and administrative space required to conduct professional development courses at the school. This relocation is the result of 1995 Base Realignment and Closure (BRAC) actions and represents a new mission at Fort Leonard Wood, Missouri. Construction of this project is required to support the BRAC relocation of the US Army Chemical and US Army Military Police schools. The relocation of these activities will result in the addition of 1,610 permanent party military personnel, 432 permanent party civilians, and a student load of 4,077 military and 128 civilian students. The projected average daily student billeting load for the Chemical School (year 2000) is 224.</p> <p><u>CURRENT SITUATION:</u> The US Army Chemical School is currently located at Fort McClellan and uses a facility that was designed and constructed in 1987 to meet the specific training requirements of live-agent training. Fort Leonard Wood does not have a similar facility, and lacks sufficient permanent instructional, administrative or general storage facilities to support the relocation of this training mission. The existing facility at Fort McClellan is used by the US Army, Navy, Marine Corps, and Air Force, as well as Nuclear, Biological and Chemical specialists from our allied forces including personnel from Germany, the United Kingdom, and 18 other countries.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, a live-agent training facility will not be available for use by US and allied forces, resulting in a reduced level of readiness and a lower level of personal confidence for the Nuclear, Biological and Chemical specialist that are tasked with training their operational unit peers in the proper use of personnel protective equipment and in the proper decontamination of personnel and equipment. There are no existing permanent training facilities at Fort Leonard Wood that can safely support this live-agent training. Short term use of interim on-post or leased off-post facilities is not feasible. Training load relocations mandated by BRAC guidance will not be effectively accomplished without this project.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement.</p> |   |                                |



|  |  |                             |  |  |          |   |              |
|--|--|-----------------------------|--|--|----------|---|--------------|
| 1. COMPONENT<br><br>ARMY/BCA   |  | FY 1997                     |  | MILITARY CONSTRUCTION PROJECT DATA               |          | 2. DATE<br><br>15 MAR 1996                          |              |
| 3. INSTALLATION AND LOCATION<br>Fort Leonard Wood<br>Missouri  |  |                             |  | 4. PROJECT TITLE<br>General Instruction Facility |          |   |              |
| 5. PROGRAM ELEMENT   |  | 6. CATEGORY CODE<br><br>171 |  | 7. PROJECT NUMBER<br><br>46090                   |          | 8. PROJECT COST (\$000)<br>Auth<br>Approp<br>58,000 |              |
| 9. COST ESTIMATES  |  |                             |  |  |          |   |              |
| ITEM   |  |                             |  | U/M  | QUANTITY | UNIT COST   | COST (\$000) |
| <u>PRIMARY FACILITY</u>  |  |                             |  |  |          |   | 45,097       |
| General Instruction Classrooms   |  |                             |  | m2   | 9,461    | 954.44  | (9,029)      |
| Applied Instruction Classroom  |  |                             |  | m2   | 2,153    | 1,110   | (2,390)      |
| Rehab Secure Instruc & Admin   |  |                             |  | m2   | 347.55   | 714.40  | (248)        |
| Appl Inst SCR  |  |                             |  | m2   | 109.16   | 1,625   | (177)        |
| Appl Inst Computer   |  |                             |  | m2   | 4,206    | 1,519   | (6,389)      |
| Total from Continuation page   |  |                             |  |  |          |   | (26,864)     |
| <u>SUPPORTING FACILITIES</u>   |  |                             |  |  |          |   | 6,728        |
| Electric Service   |  |                             |  | LS   | --       | --  | (463)        |
| Water, Sewer, Gas  |  |                             |  | LS   | --       | --  | (468)        |
| Paving, Walks, Curbs And Gutters   |  |                             |  | LS   | --       | --  | (4,034)      |
| Storm Drainage   |  |                             |  | LS   | --       | --  | (284)        |
| Site Imp( 1,356) Demo( 24)   |  |                             |  | LS   | --       | --  | (1,381)      |
| Information Systems  |  |                             |  | LS   | --       | --  | (98)         |
| ESTIMATED CONTRACT COST  |  |                             |  |  |          |   | 51,825       |
| CONTINGENCY PERCENT (5.00%)  |  |                             |  |  |          |   | 2,591        |
| SUBTOTAL   |  |                             |  |  |          |   | 54,416       |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |  |                             |  |  |          |   | 3,265        |
| TOTAL REQUEST  |  |                             |  |  |          |   | 57,681       |
| TOTAL REQUEST (ROUNDED)  |  |                             |  |  |          |   | 58,000       |
| INSTALLED EQT-OTHER APPROPRIATIONS   |  |                             |  |  |          |   | (6,318)      |
| 10. Description of Proposed Construction Construct a general instruction facility. Project includes general instruction and applied instruction space, technical libraries, instructor preparation, general administrative, and supply/storage space. Construct a secure vault for the chemical school library's restricted documents. Modify the US Army Engineer School Headquarters located in Hoge Hall, applied instruction areas in Lincoln Hall, and both the community and technical library facilities in Clarke Hall to maximize the use of available space at the installation. New construction will provide facilities for the remaining requirements. Construct general instruction classrooms, instructor preparation and general administration areas, secure administration areas, two FOX simulator bays, an armored security vehicle mock-up training area, FOX VOS-25 trainer and FOX MM1 trainer areas, a radiological laboratory, computer labs, pre-wired workstations, communications lab, a vulnerability assessment lab, crime scene rooms, a Contingency Support Mobile Training Facility, and a Dragon Warfighter simulator center. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; security lights; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; signage; information systems; and site improvements. Access for the |  |                             |  |  |          |   |              |

|   |   |                                |
|---|---|--------------------------------|
| 1. COMPONENT<br><br>ARMY/BCA                                    | FY 1997    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996     |
| 3. INSTALLATION AND LOCATION<br><br>Fort Leonard Wood, Missouri |   |                                |
| 4. PROJECT TITLE<br><br>General Instruction Facility            |   | 5. PROJECT NUMBER<br><br>46090 |

9. COST ESTIMATES (CONTINUED)

| <u>Item</u>                         | <u>U/M</u> | <u>QTY</u> | <u>Unit<br/>COST</u> | <u>Cost<br/>(\$000)</u> |
|-------------------------------------|------------|------------|----------------------|-------------------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> |            |            |                      |                         |
| Classroom 21                        | m2         | 3,314      | 1,736                | (5,754)                 |
| FOX System Bay, Lab                 | m2         | 40.41      | 1,110                | (45)                    |
| BIDS Static Display                 | m2         | 270.07     | 32.09                | (9)                     |
| Plaster Cast Pit                    | m2         | 111.48     | 518.73               | (58)                    |
| Nuclear Physics and Chemical Lab    | m2         | 1,865      | 1,739                | (3,242)                 |
| Nuclear Lab, Lead Wall Shield       | m2         | 471.58     | 167.92               | (79)                    |
| Administrative Facility, General    | m2         | 5,677      | 1,481                | (8,410)                 |
| Pre-wired Work Station              | EA         | 312        | 4,732                | (1,476)                 |
| Secure Admin Fac                    | m2         | 404.59     | 957.99               | (388)                   |
| MP School Law Library               | m2         | 31.40      | 1,029                | (32)                    |
| Library Renovation                  | m2         | 955.51     | 541.53               | (517)                   |
| Library Reno, Secure                | m2         | 185.81     | 957.97               | (178)                   |
| Foundations, unusual                | m2         | 11,968     | 111.08               | (1,329)                 |
| Nuclear Lab, HVAC Filter            | m2         | .37        | 29,486               | (11)                    |
| IDS Installation                    | LS         | --         | --                   | (151)                   |
| Elevator                            | EA         | 6          | 54,877               | (329)                   |
| EMCS Connection                     | LS         | --         | --                   | (242)                   |
| Automatic Fire Sprinkler System     | m2         | 26,666     | 31.97                | (852)                   |
| Comprehensive Interior Design       | LS         | --         | --                   | (37)                    |
| Building Information Systems        | LS         | --         | --                   | (3,725)                 |
|                                     |            |            | Total                | 26,864                  |

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

handicapped will be provided. Heating and air conditioning (397 tons) will be provided by self-contained systems. Comprehensive interior design services are required.

|          |                 |                  |           |
|----------|-----------------|------------------|-----------|
| 11. REQ: | 48,712 m2 ADQT: | 2,616 m2 SUBSTD: | 17,807 m2 |
|----------|-----------------|------------------|-----------|

PROJECT: Construct a general instruction facility.

REQUIREMENT: This project is required to provide general and applied instruction space for the US Army Chemical and US Army Military Police schools which are relocating from Fort McClellan, Alabama to Fort Leonard Wood, Missouri. It will provide the classroom and administrative space required to conduct professional development courses for both schools. This relocation is the result of 1995 Base Realignment and Closure (BRAC) action and represents a new mission at Fort Leonard Wood. Construction of this project is required to support the BRAC relocation of the US Army Chemical and US Army Military Police schools. The relocation of these activities will result in the addition of 1,610 permanent military, 432 permanent party civilians, and a student load of 4,077 military and 128 civilians.



|   |  |  |                     |
|---|--|--|---------------------|
| 1. COMPONENT  | FY 1997 MILITARY CONSTRUCTION PROJECT DATA |  | 2. DATE             |
| ARMY/BCA  |  |  | 15 MAR 1996         |
| 3. INSTALLATION AND LOCATION  |  |  |                     |
| Fort Leonard Wood, Missouri   |  |  |                     |
| 4. PROJECT TITLE  |  | 5. PROJECT NUMBER                            |                     |
| General Instruction Facility  |  | 46090  |                     |
| 12. SUPPLEMENTAL DATA: (CONTINUED)  |  |  |                     |
| B. Equipment associated with this project which will be provided from other appropriations: |  |  |                     |
| <u>Equipment Nomenclature</u>   | <u>Procuring Appropriation</u>             | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
| IDS Equipment   | OPA  | 1997   | 284                 |
| Classroom XXI   | OPA  | 1997   | 2,690               |
| Info Sys - ISC  | OPA  | 1997   | 893                 |
| Info Sys - PROP   | OPA  | 1997   | 2,451               |
|   |  | TOTAL  | 6,318               |
| Installation Engineer: LTC Donald Pawlowski   |  |  |                     |
| Phone Number: (314) 596-0840  |  |  |                     |



|   |                            |   |  |                           |              |
|---|----------------------------|---|--|---------------------------|--------------|
| 1.COMPONENT<br><br>ARMY/BCA   |                            | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |  | 2.DATE<br><br>15 MAR 1996 |              |
| 3.INSTALLATION AND LOCATION<br>Fort Leonard Wood<br>Missouri  |                            |   | 4.PROJECT TITLE<br>Applied Instruction Facility      |                           |              |
| 5.PROGRAM ELEMENT   | 6.CATEGORY CODE<br><br>171 | 7.PROJECT NUMBER<br><br>46091                   | 8.PROJECT COST (\$000)<br>Auth<br>Approp      32,000 |                           |              |
| 9.COST ESTIMATES  |                            |   |  |                           |              |
| ITEM  |                            | U/M   | QUANTITY   | UNIT COST                 | COST (\$000) |
| <u>PRIMARY FACILITY</u>   |                            |   |  |                           | 25,417       |
| Controlled Humidity Warehouse, I  |                            | m2  | 2,383  | 804.39                    | (1,916)      |
| Appl Inst, Mock Classrooms  |                            | m2  | 1,920  | 1,180                     | (2,265)      |
| General Inst Classrooms   |                            | m2  | 5,229  | 1,033                     | (5,400)      |
| Appl Inst Night Fight/SD  |                            | m2  | 600.80   | 1,498                     | (900)        |
| Appl Inst Comp/Com Labs   |                            | m2  | 716.65   | 1,509                     | (1,082)      |
| Total from Continuation page  |                            |   |  |                           | (13,854)     |
| <u>SUPPORTING FACILITIES</u>  |                            |   |  |                           | 3,441        |
| Electric Service  |                            | LS  | --   | --                        | (507)        |
| Water, Sewer, Gas   |                            | LS  | --   | --                        | (324)        |
| Paving, Walks, Curbs And Gutters  |                            | LS  | --   | --                        | (1,261)      |
| Storm Drainage  |                            | LS  | --   | --                        | (282)        |
| Site Imp( 779) Demo( 186)   |                            | LS  | --   | --                        | (964)        |
| Information Systems   |                            | LS  | --   | --                        | (103)        |
| ESTIMATED CONTRACT COST   |                            |   |  |                           | 28,858       |
| CONTINGENCY PERCENT (5.00%)   |                            |   |  |                           | 1,443        |
| SUBTOTAL  |                            |   |  |                           | 30,301       |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)  |                            |   |  |                           | 1,818        |
| TOTAL REQUEST   |                            |   |  |                           | 32,119       |
| TOTAL REQUEST (ROUNDED)   |                            |   |  |                           | 32,000       |
| INSTALLED EQT-OTHER APPROPRIATIONS  |                            |   |  |                           | (2,115)      |
| 10.Description of Proposed Construction      Construct an applied instruction facility. Project includes applied instruction classrooms and related general instruction classrooms, with supporting administrative, instructor preparation and supply/storage space. Two of these classrooms will be constructed to classroom XXI standards. The applied instruction area will consist of a mock military police station with crime scenes, a mock confinement facility, a mock arms room, pre-wired workstations, a communications lab, a computer lab, fire sprinkler, elevator, and a patrolling incident area. Project also includes construction of applied instruction classrooms and a Decontamination Apparatus Training Facility, vehicle maintenance/training building and a vehicle wash rack will be made available in existing facilities for FOX equipment training, but minor modifications to these spaces will be required. Construct a controlled humidity warehouse to hold the artifacts of the Chemical and Military Police museums, and the renovate two warehouse buildings. Connect energy monitoring and control system (EMCS). Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; security fencing, gates and lights; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; signage; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas) |                            |   |  |                           |              |

|   |   |                                |
|---|---|--------------------------------|
| 1. COMPONENT<br><br>ARMY/BCA                                    | FY 1997    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996     |
| 3. INSTALLATION AND LOCATION<br><br>Fort Leonard Wood, Missouri |   |                                |
| 4. PROJECT TITLE<br><br>Applied Instruction Facility            |   | 5. PROJECT NUMBER<br><br>46091 |

9. COST ESTIMATES (CONTINUED)

| Item                                | U/M | QTY    | Unit<br>COST | Cost<br>(\$000) |
|-------------------------------------|-----|--------|--------------|-----------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> |     |        |              |                 |
| Classroom 21 (Two 40 PN ea)         | m2  | 808.26 | 1,725        | (1,394)         |
| Applied inst DATF Bays              | m2  | 1,212  | 1,123        | (1,362)         |
| Simulator Slab                      | m2  | 65.03  | 286.87       | (19)            |
| Relocate Simulator Equip            | EA  | 1      | 2,005        | (2)             |
| Hand to Hand Combat Pit             | m2  | 148.64 | 103.23       | (15)            |
| Patrol Incidents, Exterior          | m2  | 11,446 | 30.93        | (354)           |
| IDS Installation                    | EA  | 1      | 12,530       | (13)            |
| Decon (rock) Training               | m2  | 14,716 | 22.02        | (324)           |
| DECON Collection Pits               | EA  | 3      | 6,397        | (19)            |
| Applied Inst TCC                    | m2  | 445.93 | 1,632        | (728)           |
| Storage Facility, General Purpos    | m2  | 116.13 | 589.97       | (69)            |
| Reno Warehouse                      | m2  | 1,308  | 86.22        | (113)           |
| DATF (concrete) Ext Tng             | m2  | 2,007  | 31.87        | (64)            |
| BIDS Static Display                 | m2  | 234.12 | 31.87        | (7)             |
| Covered 50-PN Bleachers             | m2  | 111.48 | 211.09       | (24)            |
| Vehicle Maintenance Shop            | m2  | 174.19 | 1,318        | (230)           |
| Oil Storage Building, Non-DOL/DE    | m2  | 52.30  | 835.89       | (44)            |
| Administrative Facility, General    | m2  | 3,191  | 1,099        | (3,505)         |
| Admin GP, Rehab                     | m2  | 331.11 | 442.39       | (146)           |
| Pre-wired Workstations              | EA  | 234    | 4,732        | (1,107)         |
| Observation Tower                   | m2  | 9.29   | 1,702        | (16)            |
| Foundations, Unusual                | m2  | 11,195 | 110.33       | (1,235)         |
| Elevator                            | EA  | 5      | 54,877       | (274)           |
| EMCS Connection                     | EA  | 3      | 36,894       | (111)           |
| Automatic Fire Sprinkler System     | m2  | 18,461 | 32.29        | (596)           |
| Oil Water Separator                 | EA  | 1      | 76,682       | (77)            |
| Covered Museum Storage              | m2  | 1,603  | 402.25       | (645)           |
| Building Information Systems        | LS  | --     | --           | (1,361)         |
|                                     |     |        | Total        | 13,854          |

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

and air conditioning (250 tons) will be provided by self-contained systems. Demolish nine buildings (34,640 SF). Comprehensive interior design services are required.

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11. REQ:                    128,289 m2    ADQT:                    33,128 m2    SUBSTD:                    13,554 m2

PROJECT:   Construct an applied instruction facility.

REQUIREMENT:   The project is required to provide applied instruction space for the US Army Chemical and US Army Military Police schools which are relocating from Fort McClellan, Alabama to Fort Leonard Wood, Missouri. The



|   |   |  |
|---|---|--|
| 1. COMPONENT<br><br>ARMY/BCA  | FY 1997    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996                                       |
| 3. INSTALLATION AND LOCATION<br><br>Fort Leonard Wood, Missouri                             |   |  |
| 4. PROJECT TITLE<br><br>Applied Instruction Facility  | 5. PROJECT NUMBER<br><br>46091                |  |
| 12. <u>SUPPLEMENTAL DATA:</u> (Continued)   |   |  |
| A. Estimated Design Data: (Continued)   |   |  |
| (c) Total Design Cost.....  | 3,000   |  |
| (d) Contract.....   | 2,400   |  |
| (e) In-house.....   | 600   |  |
| (4) Construction Start.....   | JAN 1997<br>month & year                      |  |
| B. Equipment associated with this project which will be provided from other appropriations: |   |  |
| <u>Equipment</u><br><u>Nomenclature</u>   | <u>Procuring</u><br><u>Appropriation</u>      | <u>Fiscal Year</u><br><u>Appropriated</u><br><u>Or Requested</u> |
|   |   | <u>Cost</u><br><u>(\$000)</u>                                    |
| ClassroomXXI  | OPA   | 1997   |
| Info Sys - ISC  | OPA   | 1997   |
| Info Sys - PROP   | OPA   | 1997   |
|   |   | TOTAL  |
|   |   | 2,115  |
| Installation Engineer: LTC Donald Pawlowski<br>Phone Number: (314) 596-0840                 |   |  |

|   |  |   |                                |   |   |              |
|---|--|---|--------------------------------|---|---|--------------|
| 1. COMPONENT<br><br>ARMY/BCA  |  | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |                                |   | 2. DATE<br><br>15 MAR 1996                            |              |
| 3. INSTALLATION AND LOCATION<br>Fort Leonard Wood<br>Missouri   |  |   |                                | 4. PROJECT TITLE<br>Unaccompanied Enlisted Personnel<br>Housing |   |              |
| 5. PROGRAM ELEMENT  |  | 6. CATEGORY CODE<br><br>721                     | 7. PROJECT NUMBER<br><br>46092 |   | 8. PROJECT COST (\$000)<br>Auth<br>Approp      58,000 |              |
| 9. COST ESTIMATES   |  |   |                                |   |   |              |
| ITEM  |  |   | U/M                            | QUANTITY  | UNIT COST   | COST (\$000) |
| <u>PRIMARY FACILITY</u>   |  |   |                                |   |   | 44,346       |
| Enlisted Unaccompanied Personnel  |  |   | m2                             | 24,914  | 1,203   | (29,963)     |
| Soldier Community Bldgs   |  |   | m2                             | 6,210   | 1,225   | (7,607)      |
| Dining Facility (NCO)   |  |   | m2                             | 1,310   | 1,948   | (2,553)      |
| Tennis Courts   |  |   | EA                             | 2   | 33,530  | (67)         |
| Basketball Courts   |  |   | EA                             | 3   | 26,530  | (80)         |
| Total from Continuation page  |  |   |                                |   |   | (4,076)      |
| <u>SUPPORTING FACILITIES</u>  |  |   |                                |   |   | 8,044        |
| Electric Service  |  |   | LS                             | --  | --  | (735)        |
| Water, Sewer, Gas   |  |   | LS                             | --  | --  | (662)        |
| Paving, Walks, Curbs And Gutters  |  |   | LS                             | --  | --  | (1,761)      |
| Storm Drainage  |  |   | LS                             | --  | --  | (246)        |
| Site Imp( 4,266) Demo( 279)   |  |   | LS                             | --  | --  | (4,544)      |
| Information Systems   |  |   | LS                             | --  | --  | (96)         |
| ESTIMATED CONTRACT COST   |  |   |                                |   |   | 52,390       |
| CONTINGENCY PERCENT (5.00%)   |  |   |                                |   |   | 2,620        |
| SUBTOTAL  |  |   |                                |   |   | 55,010       |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)  |  |   |                                |   |   | 3,301        |
| TOTAL REQUEST   |  |   |                                |   |   | 58,311       |
| TOTAL REQUEST (ROUNDED)   |  |   |                                |   |   | 58,000       |
| INSTALLED EQT-OTHER APPROPRIATIONS  |  |   |                                |   |   | (105)        |
| 10. Description of Proposed Construction      Construct two standard-design barracks and one modified barracks. Each barracks includes a story soldier community building with additional storage in the basement. Barracks include living/sleeping rooms, walk-in closets, and bath. Common use areas will include day/television rooms, exercise rooms, mail room, laundry facilities, storage rooms, and outdoor recreational areas. Construct a standard-design dining facility. Connect energy monitoring and control system (EMCS). Special foundation work is required. Supporting facilities include utilities; electric service; security lights; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; signage; information systems; and site improvements. Heating (gas) and air conditioning (537 tons) will be provided by self-contained systems. Comprehensive interior design services are required. |  |   |                                |   |   |              |
| 11. REQ:      5,289 PN    ADQT:      2,940 PN    SUBSTD:      694 PN<br>PROJECT: Construct two standard-design barracks and one modified barracks, soldier community support buildings, and a standard-design dining facility (400-800 person capacity).  |  |   |                                |   |   |              |

|  |   |                            |
|--|---|----------------------------|
| 1. COMPONENT<br><br>ARMY/BCA                                     | FY 1997    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996 |
| 3. INSTALLATION AND LOCATION<br><br>Fort Leonard Wood, Missouri  |   |                            |
| 4. PROJECT TITLE<br><br>Unaccompanied Enlisted Personnel Housing | 5. PROJECT NUMBER<br><br>46092                |                            |

9. COST ESTIMATES (CONTINUED)

| <u>Item</u>                         | <u>U/M</u> | <u>QTY</u> | <u>Unit COST</u> | <u>Cost (\$000)</u> |
|-------------------------------------|------------|------------|------------------|---------------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> |            |            |                  |                     |
| Volleyball Courts                   | EA         | 2          | 3,712            | (7)                 |
| Recreational Shelter                | EA         | 6          | 5,306            | (32)                |
| Foundations, unusual                | m2         | 12,720     | 111.08           | (1,413)             |
| EMCS Connection                     | EA         | 4          | 100,808          | (403)               |
| Dining Facility Rehab               | EA         | 1          | 1196380          | (1,196)             |
| Building Information Systems        | LS         | --         | --               | (1,025)             |
| Total                               |            |            |                  | 4,076               |

REQUIREMENT: This project is required to provide permanent, adequate billeting space for enlisted personnel and students of the US Army Chemical and US Army Military Police schools which are being relocated to Fort Leonard Wood, Missouri from Fort McClellan, Alabama. This relocation is the result of Base Realignment and Closure (BRAC) actions and represents a new mission at Fort Leonard Wood. The total student population projected for fiscal year 1998 for the combined Military Police, Chemical and Engineer Schools is 11,838. These students include 5,080 basic training students; 3,581 one station unit training students; 1,250 advanced individual training students; and, 1,927 temporary duty students.

CURRENT SITUATION: The US Army Chemical and US Army Military Police schools are currently located at Fort McClellan, Alabama. These incoming activities will require additional enlisted and officer billeting spaces. Following the relocation of these schools, Fort Leonard Wood will have a raw deficit of 2,173 enlisted barracks spaces, and an excess of 54 of unaccompanied officer personnel housing although 292 of the unaccompanied officer personnel housing billets requires renovation to meet temporary duty (TDY) standards. Conversion of excess family housing units and the renovation of substandard spaces will reduce the construction requirement, however additional construction will still be required. The renovation of the existing assets will be accomplished under Project Number 46540, Convert Housing. This project will construct 888 barracks spaces to help meet this shortfall construction of 888 barracks spaces and renovation of existing substandard facilities is required to provide adequate housing for incoming personnel.

IMPACT IF NOT PROVIDED: If this project is not provided, sufficient barracks will not be available to house the US Army Chemical and US Army Military Police schools personnel. Existing permanent billets will be fully utilized and other on-post structures are determined to be unsuitable or uneconomical for renovation and conversion. Short-term use of interim on-post facilities is not feasible, and off-post leased facilities are not cost effective. Training load relocations mandated by the US Congress BRAC guidance will not be effectively accomplished without this project.

| 1. COMPONENT<br><br>ARMY/BCA   | FY 1997    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996                  |                            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
|--|---|---|----------------------------|----------|---|---|---|-----|-------------------------------|----------|---|-------|---------------------------------|-------|----------------------------|-------|-------------------|-------|-------------------|-------|---------------------------|----------------------------|---|-----------------|----------------|-----|------|-----|--|--|-------|-----|
| 3. INSTALLATION AND LOCATION<br><br>Fort Leonard Wood, Missouri  |   |   |                            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
| 4. PROJECT TITLE<br><br>Unaccompanied Enlisted Personnel Housing   | 5. PROJECT NUMBER<br><br>46092                |   |                            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
| <p>ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>   |   |   |                            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
| <p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table style="width: 100%;"> <tr> <td style="width: 80%;">(a) Design Start Date.....</td> <td style="text-align: right;">DEC 1995</td> </tr> <tr> <td>(b) Percent Complete As Of 01 January 96 (BDGT YR)...</td> <td style="text-align: right;">5</td> </tr> <tr> <td>(c) Percent Complete As Of 01 October 96 (PROG YR)...</td> <td style="text-align: right;">100</td> </tr> <tr> <td>(d) Design Complete Date.....</td> <td style="text-align: right;">SEP 1996</td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design - (YES/NO) N</p> <p>(b) Where Design Was Most Recently Used</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)</p> <table style="width: 100%;"> <tr> <td style="width: 80%;">(a) Production of Plans and Specifications.....</td> <td style="text-align: right;">2,500</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td style="text-align: right;">1,500</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td style="text-align: right;">4,000</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right;">3,000</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right;">1,000</td> </tr> </table> <p>(4) Construction Start..... DEC 1996<br/>month &amp; year</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;">Equipment<br/>Nomenclature</th> <th style="text-align: left;">Procuring<br/>Appropriation</th> <th style="text-align: left;">Fiscal Year<br/>Appropriated<br/>Or Requested</th> <th style="text-align: left;">Cost<br/>(\$000)</th> </tr> </thead> <tbody> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">105</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">105</td> </tr> </tbody> </table> <p style="text-align: center; margin-top: 20px;">Installation Engineer: LTC Donald Pawlowski<br/>Phone Number: (314) 596-0840</p> |   |   | (a) Design Start Date..... | DEC 1995 | (b) Percent Complete As Of 01 January 96 (BDGT YR)... | 5 | (c) Percent Complete As Of 01 October 96 (PROG YR)... | 100 | (d) Design Complete Date..... | SEP 1996 | (a) Production of Plans and Specifications..... | 2,500 | (b) All Other Design Costs..... | 1,500 | (c) Total Design Cost..... | 4,000 | (d) Contract..... | 3,000 | (e) In-house..... | 1,000 | Equipment<br>Nomenclature | Procuring<br>Appropriation | Fiscal Year<br>Appropriated<br>Or Requested | Cost<br>(\$000) | Info Sys - ISC | OPA | 1997 | 105 |  |  | TOTAL | 105 |
| (a) Design Start Date.....   | DEC 1995                                      |   |                            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
| (b) Percent Complete As Of 01 January 96 (BDGT YR)...  | 5   |   |                            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
| (c) Percent Complete As Of 01 October 96 (PROG YR)...  | 100   |   |                            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
| (d) Design Complete Date.....  | SEP 1996                                      |   |                            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
| (a) Production of Plans and Specifications.....  | 2,500   |   |                            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
| (b) All Other Design Costs.....  | 1,500   |   |                            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
| (c) Total Design Cost.....   | 4,000   |   |                            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
| (d) Contract.....  | 3,000   |   |                            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
| (e) In-house.....  | 1,000   |   |                            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
| Equipment<br>Nomenclature  | Procuring<br>Appropriation                    | Fiscal Year<br>Appropriated<br>Or Requested | Cost<br>(\$000)            |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
| Info Sys - ISC   | OPA   | 1997  | 105                        |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |
|  |   | TOTAL                                       | 105                        |          |   |   |   |     |                               |          |   |       |                                 |       |                            |       |                   |       |                   |       |                           |                            |   |                 |                |     |      |     |  |  |       |     |

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT MEADE, MD-KIMBROUGH  
(DOLLARS IN THOUSANDS)**

|  | FY 1996      | FY 1997      | FY 1998        | FY 1999        | FY 2000        | FY 2001        | TOTAL<br>FY 96-01 |
|--|--------------|--------------|----------------|----------------|----------------|----------------|-------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |              |              |                |                |                |                |                   |
| Military Construction                                  | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Family Housing   | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Construction   | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Operations   | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Environment  | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Operation and Maintenance                              | 1,000        | 1,314        | 0              | 0              | 0              | 0              | 2,314             |
| Military Personnel - PCS                               | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Other  | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Homeowners Assistance Program                          | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>1,000</b> | <b>1,314</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>2,314</b>      |
| Revenue From Land Sales                                | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Budget Request   | 1,000        | 1,314        | 0              | 0              | 0              | 0              | 2,314             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |              |              |                |                |                |                |                   |
| Military Construction                                  | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Family Housing   | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Construction   | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Operations   | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Environmental  | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Operation and Maintenance                              | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Other  | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Homeowners Assistance Program                          | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>          |
| <b><u>SAVINGS:</u></b>                                 |              |              |                |                |                |                |                   |
| Military Construction                                  | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Family Housing   | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Construction   | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Operations   | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Operation and Maintenance                              | 0            | 0            | 3,507          | 3,507          | 3,507          | 3,507          | 14,028            |
| Military Personnel                                     | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Other  | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Civilian ES  | 0            | 71           | 71             | 71             | 71             | 71             | 71                |
| Military ES  | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>     | <b>0</b>     | <b>3,507</b>   | <b>3,507</b>   | <b>3,507</b>   | <b>3,507</b>   | <b>14,028</b>     |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |              |              |                |                |                |                |                   |
| Military Construction                                  | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Family Housing   | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Construction   | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Operations   | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Environment  | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Operation and Maintenance                              | 1,000        | 1,314        | (3,507)        | (3,507)        | (3,507)        | (3,507)        | (11,714)          |
| Military Personnel                                     | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Other  | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Homeowners Assistance Program                          | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| Revenue From Land Sales (-)                            | 0            | 0            | 0              | 0              | 0              | 0              | 0                 |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>1,000</b> | <b>1,314</b> | <b>(3,507)</b> | <b>(3,507)</b> | <b>(3,507)</b> | <b>(3,507)</b> | <b>(11,714)</b>   |



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/ Fort Meade.

**Closure Package:** Realign Fort Meade by reducing Kimbrough Army Community Hospital to a clinic. Eliminate inpatient services.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:** Net savings are attributed to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Other: None.

**Environmental:** There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known NEPA requirements associated with this realignment action.

b. Historical/Cultural & Natural Resources: There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT PICKETT  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 3,300          | 0              | 0              | 0              | 3,300                     |
| Family Housing   | 0              | 8              | 0              | 0              | 0              | 0              | 8                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 8              | 0              | 0              | 0              | 0              | 8                         |
| Environment  | 805            | 1,252          | 5,655          | 2,628          | 6,410          | 6,415          | 23,165                    |
| Operation and Maintenance                              | 2,119          | 3,180          | 0              | 0              | 0              | 0              | 5,299                     |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>2,924</b>   | <b>4,440</b>   | <b>8,955</b>   | <b>2,628</b>   | <b>6,410</b>   | <b>6,415</b>   | <b>31,772</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 2,924          | 4,440          | 8,955          | 2,628          | 6,410          | 6,415          | 31,772                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 3,300          | 0              | 0              | 0              | 3,300                     |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 88             | 88                        |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 88             | 88                        |
| Operation and Maintenance                              | 0              | 0              | 3,137          | 11,768         | 11,768         | 11,768         | 38,441                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 267            | 267            | 267            | 267            | 267            | 267                       |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>6,437</b>   | <b>11,768</b>  | <b>11,768</b>  | <b>11,856</b>  | <b>41,829</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 8              | 0              | 0              | 0              | (88)           | (80)                      |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 8              | 0              | 0              | 0              | (88)           | (80)                      |
| Environment  | 805            | 1,252          | 5,655          | 2,628          | 6,410          | 6,415          | 23,165                    |
| Operation and Maintenance                              | 2,119          | 3,180          | (3,137)        | (11,768)       | (11,768)       | (11,768)       | (33,142)                  |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>2,924</b>   | <b>4,440</b>   | <b>2,518</b>   | <b>(9,140)</b> | <b>(5,358)</b> | <b>(5,441)</b> | <b>(10,057)</b>           |

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/Virginia/Fort Pickett.

Closure Package: Close Fort Pickett, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Costs:

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount</u><br><u>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------------|
| Ft Pickett/Reserve Ctr Bldg      | 98                 | 46354     | 3,300                               |
| Sub total for FY98               |                    |           | 3,300                               |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 3,300                               |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing operations and maintenance.

Operation and Maintenance: The closure of the USAR garrison command and transfer of the enclave to the Army National Guard will result in base operations cost reductions.

Military Personnel: None.

Other: None.

**Environmental:**

The Army will complete an Environmental Assessment for the disposal and reuse of the excess property at Fort Pickett.

An Environmental Baseline Survey (EBS) will be completed and the results used to conduct the Remedial Investigation / Feasibility Study and determine remedial actions based on reuse scenarios.

An archeological survey is required to test the archeological sensitivity model. Recordation of the mural in the officers' club will be required, as well as preparation of an MOA or Programmatic Agreement for excess National Register eligible properties. No further natural resources requirements are anticipated.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT RITCHIE  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u>  | <u>FY 2000</u>  | <u>FY 2001</u>  | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 17,500         | 9,150          | 7,030          | 0               | 0               | 0               | 33,680                    |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment  | 2,138          | 1,188          | 4,386          | 742             | 88              | 88              | 8,630                     |
| Operation and Maintenance                              | 1,166          | 5,177          | 4,000          | 6,056           | 0               | 0               | 16,399                    |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 343            | 3,202          | 3,000          | 0               | 0               | 0               | 6,545                     |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>21,147</b>  | <b>18,717</b>  | <b>18,416</b>  | <b>6,798</b>    | <b>88</b>       | <b>88</b>       | <b>65,254</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Budget Request   | 21,147         | 18,717         | 18,416         | 6,798           | 88              | 88              | 65,254                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environmental  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                              | 572            | 0              | 0              | 0               | 0               | 0               | 572                       |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>572</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>572</b>                |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                              | 0              | 716            | 16,991         | 26,082          | 26,082          | 26,082          | 95,953                    |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Civilian ES  | 0              | 0              | 164            | 164             | 164             | 182             | 182                       |
| Military ES  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>716</b>     | <b>16,991</b>  | <b>26,082</b>   | <b>26,082</b>   | <b>26,082</b>   | <b>95,953</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 17,500         | 9,150          | 7,030          | 0               | 0               | 0               | 33,680                    |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment  | 2,138          | 1,188          | 4,386          | 742             | 88              | 88              | 8,630                     |
| Operation and Maintenance                              | 1,738          | 4,461          | (12,991)       | (20,026)        | (26,082)        | (26,082)        | (78,982)                  |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 343            | 3,202          | 3,000          | 0               | 0               | 0               | 6,545                     |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>21,719</b>  | <b>18,001</b>  | <b>1,425</b>   | <b>(19,284)</b> | <b>(25,994)</b> | <b>(25,994)</b> | <b>(30,127)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Ritchie.

Closure Package: Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

Costs:

Military Construction:

| <u>Location/Project Title</u>      | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|------------------------------------|--------------------|-----------|-------------------------------|
| Ft Detrick/UEPH                    | 96                 | 46200     | 17,500                        |
| Sub total for FY96                 |                    |           | 17,500                        |
| Ft Huachuca/Bldg 61801 Renov       | 97                 | 46212     | 400                           |
| Ft Huachuca/Warehouse              | 97                 | 46235     | 800                           |
| Ft Detrick/Admin Facility          | 97                 | 46197     | 6,800                         |
| Ft Detrick/General Purpose Storage | 97                 | 46204     | 1,150                         |
| Sub total for FY97                 |                    |           | 9,150                         |
| Ft Detrick/Health Clinic           | 98                 | 46329     | 530                           |
| TBD/Admin Facility (DISA-WH)       | 98                 |           | 6,500                         |
| Sub total for FY98                 |                    |           | 7,030                         |
| TOTAL PROGRAM FOR FY 1996 - 2001   |                    |           | 33,680                        |

Conjunctively-Funded Construction:

| <u>Location/Project Title</u>          | <u>Fiscal<br/>Year</u> | <u>Tot Cost<br/>(\$ in 000)</u> | <u>Conj Fund<br/>(\$ in 000)</u> | <u>Source</u> |
|--|------------------------|---------------------------------|----------------------------------|---------------|
| Ft Detrick/Health Clinic<br>(PN 46205) | 98                     | 3,120                           | 2,500                            | FY98 DHP      |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also included are costs to transfer utility control to appropriate local bodies and to meter the ARNG enclave.

Military Personnel: None.

Other: The Alternate National Military Command Center (Site R) and associated communications site will transfer as a sub-post of Fort Detrick, Maryland, with associated BASOPS and other operating costs.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reduction in family housing operations and personnel with the closure of the Fort Ritchie housing.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs, and the elimination of civilian personnel positions.

Military Personnel: None.

Other: None.

**Environmental:** The Army will fund an Environmental Baseline Survey in FY96 to determine the extent, if any, of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the former impact area, skeet range.



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

NEPA/Historical/Cultural & Natural Resources: An Environmental Impact Statement (EIS) is being completed for disposal of excess real property at Fort Ritchie, MD. An Environmental Assessment (EA) will be prepared for realignment actions at both Fort Detrick, Maryland, and Fort Huachuca, Arizona.

|  |  |   |                                   |   |   |                       |
|--|--|---|-----------------------------------|---|---|-----------------------|
| 1. COMPONENT<br><b>ARMY/BCA</b>  |  | FY 1996 <b>MILITARY CONSTRUCTION PROJECT DATA</b> |                                   |   | 2. DATE<br><b>15 MAR 1996</b>                           |                       |
| 3. INSTALLATION AND LOCATION<br><b>Fort Detrick<br/>Maryland</b>   |  |   |                                   | 4. PROJECT TITLE<br><b>Unaccompanied Enlisted Personnel<br/>Housing</b> |   |                       |
| 5. PROGRAM ELEMENT   |  | 6. CATEGORY CODE<br><b>721</b>                    | 7. PROJECT NUMBER<br><b>46200</b> |   | 8. PROJECT COST (\$000)<br>Auth<br>Approp <b>17,500</b> |                       |
| 9. COST ESTIMATES  |  |   |                                   |   |   |                       |
| ITEM   |  |   | U/M                               | QUANTITY  | UNIT<br>COST  | COST<br>(\$000)       |
| <u>PRIMARY FACILITY</u>  |  |   |                                   |   |   | 13,465                |
| UEPH   |  |   | m2                                | 8,348   | 1,113   | (9,292)               |
| Soldier Community Building   |  |   | m2                                | 1,358   | 1,164   | (1,580)               |
| Company Headquarters Building  |  |   | m2                                | 555   | 1,208   | (670)                 |
| Special Foundations  |  |   | LS                                | --  | --  | (1,593)               |
| Pre-wired Workstations   |  |   | EA                                | 5   | 4,140   | (21)                  |
| Total from Continuation page   |  |   |                                   |   |   | (309)                 |
| <u>SUPPORTING FACILITIES</u>   |  |   |                                   |   |   | 2,177                 |
| Electric Service   |  |   | LS                                | --  | --  | (331)                 |
| Water, Sewer, Gas  |  |   | LS                                | --  | --  | (398)                 |
| Paving, Walks, Curbs And Gutters   |  |   | LS                                | --  | --  | (339)                 |
| Storm Drainage   |  |   | LS                                | --  | --  | (275)                 |
| Site Imp( 790) Demo( )   |  |   | LS                                | --  | --  | (790)                 |
| Information Systems  |  |   | LS                                | --  | --  | (44)                  |
| ESTIMATED CONTRACT COST  |  |   |                                   |   |   | 15,642                |
| CONTINGENCY PERCENT (5.00%)  |  |   |                                   |   |   | 782                   |
| SUBTOTAL   |  |   |                                   |   |   | 16,424                |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |  |   |                                   |   |   | 985                   |
| TOTAL REQUEST  |  |   |                                   |   |   | 17,409                |
| TOTAL REQUEST (ROUNDED)  |  |   |                                   |   |   | 17,500                |
| INSTALLED EQT-OTHER APPROPRIATIONS   |  |   |                                   |   |   | (193)                 |
| 10. Description of Proposed Construction      Construct a standard-design barracks complex.<br>Project includes living/sleeping rooms, private bath, walk-in closets, card<br>key locking system, and storage. Pre-wired workstations are required.<br>Construct a soldier community building with a basement and first floor.<br>Construct a small one-company operations facility. Install an intrusion<br>detection system (IDS). Connect to energy monitoring and control system<br>(EMCS). Special foundation work is required. Supporting facilities include<br>connections to existing utilities; electric service; exterior lighting; fire<br>suppression, fire protection and alarm systems; paving, walks, curbs and<br>gutters; fencing and gates; storm drainage; outdoor recreation areas;<br>information systems; and site improvements. Access for the handicapped will be<br>provided in the soldier community building. Heating will be provided by<br>gas-fired hot water boilers and variable air volume air handlers. Air<br>conditioning will be provided in the living areas (325 tons), soldier<br>community building (90 tons), and company operations facility (20 tons). |  |   |                                   |   |   |                       |
| 11. REQ:   |  | 18,203 m2   |                                   | ADQT:      NONE   |   | SUBSTD:      6,831 m2 |
| PROJECT: Construct a standard-design barracks complex, a soldier community building (300-person capacity), and a small one-company operations facility.  |  |   |                                   |   |   |                       |

|  |   |                            |
|--|---|----------------------------|
| 1. COMPONENT<br><br>ARMY/BCA                                     | FY 1996    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996 |
| 3. INSTALLATION AND LOCATION<br><br>Fort Detrick, Maryland       |   |                            |
| 4. PROJECT TITLE<br><br>Unaccompanied Enlisted Personnel Housing | 5. PROJECT NUMBER<br><br>46200                |                            |

9. COST ESTIMATES (CONTINUED)

| <u>Item</u>                         | <u>U/M</u> | <u>QTY</u> | <u>Unit<br/>COST</u> | <u>Cost<br/>(\$000)</u> |
|-------------------------------------|------------|------------|----------------------|-------------------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> |            |            |                      |                         |
| IDS Installation                    | LS         | --         | --                   | (2)                     |
| Building Information Systems        | LS         | --         | --                   | (307)                   |
|                                     |            |            | Total                | 309                     |

REQUIREMENT: This project is required to provide contemporary living, dining and operational facilities to house 212 single soldiers of the 1108th Signal Brigade and Information Systems Engineering Command elements. These activities are migrating to Fort Detrick from Fort Ritchie, which will be closed in accordance with the Base Realignment And Closure-95 (BRAC-95) Commission Report. There are no alternate facilities on the installation, either adequate or available, which could be used to satisfy this requirement.

CURRENT SITUATION: The BRAC-95 Report directs the closure of Fort Ritchie and the relocation of the 1108th Signal Brigade and elements of the Information Systems Engineering Command to Fort Detrick. Fort Detrick does not have the facilities available to support this requirement.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Detrick will not be able to house the single soldiers migrating from Fort Ritchie. This will affect the soldiers quality-of-life and morale; thereby compromising the Army's capability to retain these highly qualified and motivated soldiers and, ultimately, the Army's readiness.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

|   |          |
|---|----------|
| (a) Design Start Date.....                            | DEC 1994 |
| (b) Percent Complete As Of 01 January 95 (BDGT YR) .. | 5        |
| (c) Percent Complete As Of 01 October 95 (PROG YR) .. | 10       |
| (d) Design Complete Date.....                         | JUL 1996 |

(2) Basis:

(a) Standard or Definitive Design - (YES/NO) Y

(b) Where Design Was Most Recently Used

| 1. COMPONENT<br><br>ARMY/BCA   | FY 1996      MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996                  |                           |                            |   |                 |                |     |      |    |                 |     |      |     |       |  |  |     |
|--|---|---|---------------------------|----------------------------|---|-----------------|----------------|-----|------|----|-----------------|-----|------|-----|-------|--|--|-----|
| 3. INSTALLATION AND LOCATION<br><br>Fort Detrick, Maryland   |   |   |                           |                            |   |                 |                |     |      |    |                 |     |      |     |       |  |  |     |
| 4. PROJECT TITLE<br><br>Unaccompanied Enlisted Personnel Housing   | 5. PROJECT NUMBER<br><br>46200                  |   |                           |                            |   |                 |                |     |      |    |                 |     |      |     |       |  |  |     |
| 12. SUPPLEMENTAL DATA: (Continued)<br>A. Estimated Design Data: (Continued) <div style="margin-left: 40px;"> (3) Total Design Cost (c) = (a)+(b) OR (d)+(e):      (\$000)<br/> (a) Production of Plans and Specifications..... 1,050<br/> (b) All Other Design Costs..... 879<br/> (c) Total Design Cost..... 1,929<br/> (d) Contract..... 108<br/> (e) In-house..... 1,821<br/><br/> (4) Construction Start..... SEP 1996<br/> <div style="text-align: right;">month &amp; year</div> </div><br>B. Equipment associated with this project which will be provided from other appropriations: <div style="margin-left: 40px; margin-top: 20px;"> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 35%;">Equipment<br/>Nomenclature</th> <th style="text-align: left; width: 25%;">Procuring<br/>Appropriation</th> <th style="text-align: left; width: 25%;">Fiscal Year<br/>Appropriated<br/>Or Requested</th> <th style="text-align: left; width: 15%;">Cost<br/>(\$000)</th> </tr> </thead> <tbody> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1996</td> <td>48</td> </tr> <tr> <td>Info Sys - PROP</td> <td>BCA</td> <td>1996</td> <td>145</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> <td>193</td> </tr> </tbody> </table> </div> |   |   | Equipment<br>Nomenclature | Procuring<br>Appropriation | Fiscal Year<br>Appropriated<br>Or Requested | Cost<br>(\$000) | Info Sys - ISC | OPA | 1996 | 48 | Info Sys - PROP | BCA | 1996 | 145 | TOTAL |  |  | 193 |
| Equipment<br>Nomenclature  | Procuring<br>Appropriation                      | Fiscal Year<br>Appropriated<br>Or Requested | Cost<br>(\$000)           |                            |   |                 |                |     |      |    |                 |     |      |     |       |  |  |     |
| Info Sys - ISC   | OPA   | 1996  | 48                        |                            |   |                 |                |     |      |    |                 |     |      |     |       |  |  |     |
| Info Sys - PROP  | BCA   | 1996  | 145                       |                            |   |                 |                |     |      |    |                 |     |      |     |       |  |  |     |
| TOTAL  |   |   | 193                       |                            |   |                 |                |     |      |    |                 |     |      |     |       |  |  |     |

|  |  |   |                                |   |  |  |
|--|--|---|--------------------------------|---|--|--|
| 1. COMPONENT<br><br>ARMY/BCA   |  | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |                                |   | 2. DATE<br><br>15 MAR 1996                         |  |
| 3. INSTALLATION AND LOCATION<br>Fort Huachuca<br>Arizona   |  |   |                                | 4. PROJECT TITLE<br>Renovate Administrative Space |  |  |
| 5. PROGRAM ELEMENT   |  | 6. CATEGORY CODE<br><br>610                     | 7. PROJECT NUMBER<br><br>46212 |   | 8. PROJECT COST (\$000)<br>Auth<br>Approp      400 |  |
| 9. COST ESTIMATES  |  |   |                                |   |  |  |
| ITEM   |  | U/M   | QUANTITY                       | UNIT COST   | COST (\$000)                                       |  |
| <u>PRIMARY FACILITY</u>  |  |   |                                |   | 2,900  |  |
| Building Renovation  |  | m2  | 2,742                          | 522.48  | (1,432)  |  |
| Pre-wired Work Stations  |  | EA  | 99                             | 5,245   | (519)  |  |
| Roadway Upgrade  |  | m2  | 5,602                          | 71.38   | (400)  |  |
| Building Information Systems   |  | LS  | --                             | --  | (549)  |  |
| <u>SUPPORTING FACILITIES</u>   |  |   |                                |   | 33   |  |
| Information Systems  |  | LS  | --                             | --  | (33)   |  |
| ESTIMATED CONTRACT COST  |  |   |                                |   | 2,933  |  |
| CONTINGENCY PERCENT (10.0%)  |  |   |                                |   | 293  |  |
| SUBTOTAL   |  |   |                                |   | 3,226  |  |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |  |   |                                |   | 194  |  |
| TOTAL REQUEST  |  |   |                                |   | 3,420  |  |
| TOTAL REQUEST (ROUNDED)  |  |   |                                |   | 3,400  |  |
| INSTALLED EQT-OTHER APPROPRIATIONS   |  |   |                                |   | (1,167)  |  |
| 10. Description of Proposed Construction      Renovate existing buildings and portions of Greely Hall, and provide part of an additional traffic lane on Arizona and Hunt Streets. Project includes relocation of overhead electric distribution lines, to relieve traffic congestion. All renovation work will be interior and will consist of removing and replacing partition walls, ceilings, and floor coverings; coverings of permanent walls; and existing inadequate communications and electrical distribution. Asbestos and lead-based paint hazards will be abated. Work also includes seismic restraint of new suspended ceilings and ceiling mounted light fixtures; upgrade of heating, ventilation and air conditioning (HVAC) systems; and calibration of the ventilation systems. Supporting facilities include information systems. Systems furniture (pre-wired work stations) will be provided and comprehensive interior design services are required. Access for the handicapped will be provided. |  |   |                                |   |  |  |
| 11. REQ:      50,157 m2    ADQT:      24,196 m2    SUBSTD:      25,961 m2<br>PROJECT:    Renovate existing buildings and a portion of Greely Hall. Provide a part of an additional traffic lane.   |  |   |                                |   |  |  |

|  |   |                                |
|--|---|--------------------------------|
| 1. COMPONENT<br><br>ARMY/BCA   | FY 1997      MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996     |
| 3. INSTALLATION AND LOCATION<br><br>Fort Huachuca, Arizona   |   |                                |
| 4. PROJECT TITLE<br><br>Renovate Administrative Space  |   | 5. PROJECT NUMBER<br><br>46212 |
| <p><u>REQUIREMENT:</u> This project is required to accommodate relocation of 227 personnel of the Information Systems Engineering Command-continental United States (CONUS) and Support Technology Applications Office from Fort Ritchie, Maryland, and relieve traffic congestion resulting from this Base Realignment and Closure (BRAC) action. The need for additional traffic lanes on Arizona and Hunt Streets resulting from BRAC realignment has been previously documented by Military Traffic Management Command (MTMC) but funding shortfalls in previous BRAC programs have prevented construction of the requirement. In any event, the increase in personnel as a result of BRAC 95 will result in sufficient Average Daily Trips (ADP) to justify the additional lane requirement.</p> <p><u>CURRENT SITUATION:</u> The missions to be transferred to Fort Huachuca are currently located in permanent facilities at Fort Ritchie. Daily traffic congestion occurs during commute hours at Fort Huachuca. Existing vacant administrative space at Fort Huachuca is located in various locations throughout the installation but only Greely Hall can provide large contiguous spaces in a single facility. General condition of available space does not support modern, state-of-the-art mission capability without modernization; and, road access will be inadequate. Arizona and Hunt Streets provide the major access routes past the Academic Complex to the non-academic housing, administrative and shopping areas of the installation and require widening.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, Fort Huachuca will be unable to adequately accommodate the new missions imposed by mandates of BRAC 95.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p> |   |                                |
| 12. SUPPLEMENTAL DATA:   |   |                                |
| A. Estimated Design Data:  |   |                                |
| (1) Status:  |   |                                |
| (a) Design Start Date.....   | MAR 1996  |                                |
| (b) Percent Complete As Of 01 January 96 (BDGT YR)...  |   |                                |
| (c) Percent Complete As Of 01 October 96 (PROG YR)...  | 35  |                                |
| (d) Design Complete Date.....  | JUN 1997  |                                |
| (2) Basis:   |   |                                |
| (a) Standard or Definitive Design - (YES/NO) N   |   |                                |
| (b) Where Design Was Most Recently Used  |   |                                |
| (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)  |   |                                |

| 1. COMPONENT<br><br>ARMY/BCA   | FY 1997    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996                           |   |    |                                 |    |                            |    |                   |    |                   |    |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |       |  |  |       |
|--|---|--|---|----|---------------------------------|----|----------------------------|----|-------------------|----|-------------------|----|-----------------------------------|------------------------------------|--|-------------------------|----------------|-----|------|-----|-----------------|-----|------|-----|-------|--|--|-------|
| 3. INSTALLATION AND LOCATION<br><br>Fort Huachuca, Arizona   |   |  |   |    |                                 |    |                            |    |                   |    |                   |    |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |       |  |  |       |
| 4. PROJECT TITLE<br><br>Renovate Administrative Space  |   | 5. PROJECT NUMBER<br><br>46212                       |   |    |                                 |    |                            |    |                   |    |                   |    |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |       |  |  |       |
| 12. <u>SUPPLEMENTAL DATA:</u> (Continued)<br>A. Estimated Design Data: (Continued) <table style="width: 100%; margin-left: 40px;"> <tr><td>(a) Production of Plans and Specifications.....</td><td style="text-align: right;">24</td></tr> <tr><td>(b) All Other Design Costs.....</td><td style="text-align: right;">36</td></tr> <tr><td>(c) Total Design Cost.....</td><td style="text-align: right;">60</td></tr> <tr><td>(d) Contract.....</td><td style="text-align: right;">50</td></tr> <tr><td>(e) In-house.....</td><td style="text-align: right;">10</td></tr> </table><br>(4) Construction Start..... <u>SEP 1997</u><br><div style="text-align: right;">month &amp; year</div><br>B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-left: 40px; margin-top: 20px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment<br/>Nomenclature</u></th> <th style="text-align: left;"><u>Procuring<br/>Appropriation</u></th> <th style="text-align: left;"><u>Fiscal Year<br/>Appropriated<br/>Or Requested</u></th> <th style="text-align: right;"><u>Cost<br/>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">246</td> </tr> <tr> <td>Info Sys - PROP</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">921</td> </tr> <tr> <td colspan="3" style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">1,167</td> </tr> </tbody> </table> |   |  | (a) Production of Plans and Specifications..... | 24 | (b) All Other Design Costs..... | 36 | (c) Total Design Cost..... | 60 | (d) Contract..... | 50 | (e) In-house..... | 10 | <u>Equipment<br/>Nomenclature</u> | <u>Procuring<br/>Appropriation</u> | <u>Fiscal Year<br/>Appropriated<br/>Or Requested</u> | <u>Cost<br/>(\$000)</u> | Info Sys - ISC | OPA | 1997 | 246 | Info Sys - PROP | OPA | 1997 | 921 | TOTAL |  |  | 1,167 |
| (a) Production of Plans and Specifications.....  | 24  |  |   |    |                                 |    |                            |    |                   |    |                   |    |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |       |  |  |       |
| (b) All Other Design Costs.....  | 36  |  |   |    |                                 |    |                            |    |                   |    |                   |    |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |       |  |  |       |
| (c) Total Design Cost.....   | 60  |  |   |    |                                 |    |                            |    |                   |    |                   |    |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |       |  |  |       |
| (d) Contract.....  | 50  |  |   |    |                                 |    |                            |    |                   |    |                   |    |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |       |  |  |       |
| (e) In-house.....  | 10  |  |   |    |                                 |    |                            |    |                   |    |                   |    |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |       |  |  |       |
| <u>Equipment<br/>Nomenclature</u>  | <u>Procuring<br/>Appropriation</u>            | <u>Fiscal Year<br/>Appropriated<br/>Or Requested</u> | <u>Cost<br/>(\$000)</u>                         |    |                                 |    |                            |    |                   |    |                   |    |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |       |  |  |       |
| Info Sys - ISC   | OPA   | 1997   | 246   |    |                                 |    |                            |    |                   |    |                   |    |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |       |  |  |       |
| Info Sys - PROP  | OPA   | 1997   | 921   |    |                                 |    |                            |    |                   |    |                   |    |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |       |  |  |       |
| TOTAL  |   |  | 1,167   |    |                                 |    |                            |    |                   |    |                   |    |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |       |  |  |       |
| Installation Engineer: Stephen G. Thompson<br>Phone Number: (520) 533-3141   |   |  |   |    |                                 |    |                            |    |                   |    |                   |    |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |       |  |  |       |

|  |  |   |                                |   |  |              |
|--|--|---|--------------------------------|---|--|--------------|
| 1. COMPONENT<br><br>ARMY/BCA   |  | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |                                |   | 2. DATE<br><br>15 MAR 1996                         |              |
| 3. INSTALLATION AND LOCATION<br>Fort Huachuca<br>Arizona   |  |   |                                | 4. PROJECT TITLE<br>Renovate Storage Facility |  |              |
| 5. PROGRAM ELEMENT   |  | 6. CATEGORY CODE<br><br>442                     | 7. PROJECT NUMBER<br><br>46235 |   | 8. PROJECT COST (\$000)<br>Auth<br>Approp      800 |              |
| 9. COST ESTIMATES  |  |   |                                |   |  |              |
| ITEM   |  |   | U/M                            | QUANTITY                                      | UNIT COST  | COST (\$000) |
| <u>PRIMARY FACILITY</u>  |  |   |                                |   |  | 798          |
| General Purpose Whse, Low Bay  |  |   | m2                             | 929.03  | 785.12   | (729)        |
| IDS Installation   |  |   | LS                             | --  | --   | (31)         |
| Open Storage Area, Installation  |  |   | m2                             | 1,296   | 20.92  | (27)         |
| Building Information Systems   |  |   | LS                             | --  | --   | (11)         |
| <u>SUPPORTING FACILITIES</u>   |  |   |                                |   |  | 185          |
| Electric Service   |  |   | LS                             | --  | --   | (34)         |
| Water, Sewer, Gas  |  |   | LS                             | --  | --   | (13)         |
| Paving, Walks, Curbs And Gutters   |  |   | LS                             | --  | --   | (23)         |
| Site Imp(    98) Demo(       )   |  |   | LS                             | --  | --   | (98)         |
| Information Systems  |  |   | LS                             | --  | --   | (17)         |
| ESTIMATED CONTRACT COST  |  |   |                                |   |  | 983          |
| CONTINGENCY PERCENT (5.00%)  |  |   |                                |   |  | 49           |
| SUBTOTAL   |  |   |                                |   |  | 1,032        |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |  |   |                                |   |  | 62           |
| TOTAL REQUEST  |  |   |                                |   |  | 1,094        |
| TOTAL REQUEST (ROUNDED)  |  |   |                                |   |  | 1,100        |
| INSTALLED EQT-OTHER APPROPRIATIONS   |  |   |                                |   |  | (34)         |
| 10. Description of Proposed Construction      Construct a general purpose warehouse to provide storage, issue and administrative support. Install an intrusion detection system (IDS). Supporting facilities include utilities; electric service; exterior lighting; fire protection and alarm systems; paving, walks, curbs and gutters; security fencing and gates; parking; information systems; and site improvements. Access for the handicapped will be provided. Heating will be provided by gas space heaters.   |  |   |                                |   |  |              |
| 11. REQ:                      12,542 m2    ADQT:                      4,943 m2    SUBSTD:                      2,765 m2<br>PROJECT:   Construct a general purpose warehouse.<br>REQUIREMENT:   This additional warehousing is required to provide mission support for the Information Systems Engineering Command-continental United States (ISEC-CONUS) mission being relocated from Fort Ritchie, Maryland, under Base Realignment and Closure-95 (BRAC-95) initiatives.<br>CURRENT SITUATION:   The ISEC-CONUS missions to be transferred to Fort Huachuca are currently located in permanent facilities at Fort Ritchie. The missions are to be relocated to Fort Huachuca under provisions of BRAC-95 but there are no available warehouse facilities to support the mission. |  |   |                                |   |  |              |





|   |                      |                     |                  |
|---|----------------------|---------------------|------------------|
| 1. COMPONENT  |                      | 2. DATE             |                  |
| ARMY/BCA  |                      | 15 MAR 1996         |                  |
| FY 1997 MILITARY CONSTRUCTION PROJECT DATA  |                      |                     |                  |
| 3. INSTALLATION AND LOCATION  |                      |                     |                  |
| Fort Huachuca, Arizona  |                      |                     |                  |
| 4. PROJECT TITLE  |                      | 5. PROJECT NUMBER   |                  |
| Renovate Storage Facility   |                      | 46235               |                  |
| 12. SUPPLEMENTAL DATA: (CONTINUED)  |                      |                     |                  |
| B. Equipment associated with this project which will be provided from other appropriations: |                      |                     |                  |
| <u>Equipment</u>  | <u>Procuring</u>     | <u>Fiscal Year</u>  | <u>Cost</u>      |
| <u>Nomenclature</u>   | <u>Appropriation</u> | <u>Appropriated</u> | <u>( \$000 )</u> |
|   |                      | <u>Or Requested</u> |                  |
| IDS Equipment   | OPA                  | 1996                | 31               |
| Info Sys - ISC  | OPA                  | 1997                | 3                |
|   |                      | TOTAL               | 34               |
| Installation Engineer: Stephen G. Thompson  |                      |                     |                  |
| Phone Number: (520) 533-3141  |                      |                     |                  |

|  |  |   |                                |   |  |              |
|--|--|---|--------------------------------|---|--|--------------|
| 1. COMPONENT<br><br>ARMY/BCA   |  | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |                                |   | 2. DATE<br><br>15 MAR 1996                           |              |
| 3. INSTALLATION AND LOCATION<br>Fort Detrick<br>Maryland   |  |   |                                | 4. PROJECT TITLE<br>Administrative Facility |  |              |
| 5. PROGRAM ELEMENT   |  | 6. CATEGORY CODE<br><br>610                     | 7. PROJECT NUMBER<br><br>46197 |   | 8. PROJECT COST (\$000)<br>Auth<br>Approp      6,800 |              |
| 9. COST ESTIMATES  |  |   |                                |   |  |              |
| ITEM   |  |   | U/M                            | QUANTITY                                    | UNIT COST  | COST (\$000) |
| <u>PRIMARY FACILITY</u>  |  |   |                                |   |  | 5,535        |
| General Purpose Admin.   |  |   | m2                             | 2,509                                       | 1,010  | (2,534)      |
| Operations Facility  |  |   | m2                             | 923.46                                      | 1,010  | (932)        |
| SCIF   |  |   | m2                             | 90.58                                       | 1,548  | (140)        |
| IDS Installation   |  |   | LS                             | --  | --   | (18)         |
| Pre-wired Work Stations  |  |   | EA                             | 172   | 4,263  | (733)        |
| Total from Continuation page   |  |   |                                |   |  | (1,178)      |
| <u>SUPPORTING FACILITIES</u>   |  |   |                                |   |  | 536          |
| Electric Service   |  |   | LS                             | --  | --   | (59)         |
| Water, Sewer, Gas  |  |   | LS                             | --  | --   | (47)         |
| Paving, Walks, Curbs And Gutters   |  |   | LS                             | --  | --   | (166)        |
| Storm Drainage   |  |   | LS                             | --  | --   | (145)        |
| Site Imp(      99) Demo(      )  |  |   | LS                             | --  | --   | (99)         |
| Information Systems  |  |   | LS                             | --  | --   | (20)         |
| ESTIMATED CONTRACT COST  |  |   |                                |   |  | 6,071        |
| CONTINGENCY PERCENT (5.00%)  |  |   |                                |   |  | 304          |
| SUBTOTAL   |  |   |                                |   |  | 6,375        |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |  |   |                                |   |  | 383          |
| TOTAL REQUEST  |  |   |                                |   |  | 6,758        |
| TOTAL REQUEST (ROUNDED)  |  |   |                                |   |  | 6,800        |
| INSTALLED EQT-OTHER APPROPRIATIONS   |  |   |                                |   |  | (898)        |
| 10. Description of Proposed Construction      Construct an administrative facility, to include general administrative areas, sensitive compartmented information facility (SCIF), emergency operations center, central computer room, pre-wired workstations, operation/storage areas and a brigade headquarters. Install an intrusion detection system (IDS). Special foundation work is required. Power generation will be provided for emergency backup. Supporting facilities include utilities; electric service and transformers; exterior lighting; fire suppression, fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage and detention system; information systems; and site improvements. Access for the handicapped will be provided. Heating (gas-fired) and air-conditioning (150 tons) will be provided by self-contained units. Comprehensive interior design services are required. |  |   |                                |   |  |              |
| 11. REQ:      24,217 m2    ADQT:      15,304 m2    SUBSTD:      NONE<br>PROJECT: Construct an administrative facility.<br>REQUIREMENT: This project is required to build an administrative facility for the relocation of the 1108th Signal Brigade and elements of Information Systems Engineering Command-continental United States (ISEC-CONUS). The activities are required to relocate from Fort Ritchie, which will be closed in   |  |   |                                |   |  |              |

|  |   |                            |
|--|---|----------------------------|
| 1. COMPONENT<br><br>ARMY/BCA                               | FY 1997    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996 |
| 3. INSTALLATION AND LOCATION<br><br>Fort Detrick, Maryland |   |                            |
| 4. PROJECT TITLE<br><br>Administrative Facility            | 5. PROJECT NUMBER<br><br>46197                |                            |

9. COST ESTIMATES (CONTINUED)

| <u>Item</u>                         | <u>U/M</u> | <u>QTY</u> | <u>Unit<br/>COST</u> | <u>Cost<br/>(\$000)</u> |
|-------------------------------------|------------|------------|----------------------|-------------------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> |            |            |                      |                         |
| Emergency Generator                 | kWr        | 50         | 546.24               | (27)                    |
| Special Foundation                  | m2         | 3,523      | 200.32               | (706)                   |
| Building Information Systems        | LS         | --         | --                   | (445)                   |
|                                     |            |            | Total                | 1,178                   |

REQUIREMENT: (CONTINUED)  
accordance with the Base Realignment and Closure-95 (BRAC95) Commission Report. There are no alternate facilities, either adequate or available, which could be used to satisfy this requirement.

CURRENT SITUATION: BRAC95 initiative requires the closure of Fort Ritchie and the relocation of the 1108th Signal Brigade and ISEC-CONUS elements to Fort Detrick. Fort Detrick does not have facilities available to support the requirements of these units.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Detrick will not be able to accommodate the needs of the relocating activities and closing Fort Ritchie would be delayed. Fort Ritchie will be unable to comply with the BRAC-95 Commission Report.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

|   |                 |
|---|-----------------|
| (a) Design Start Date.....                            | <u>MAR 1996</u> |
| (b) Percent Complete As Of 01 January 96 (BDGT YR)... | _____           |
| (c) Percent Complete As Of 01 October 96 (PROG YR)... | <u>35</u>       |
| (d) Design Complete Date.....                         | <u>JUN 1997</u> |

(2) Basis:

(a) Standard or Definitive Design - (YES/NO) N

(b) Where Design Was Most Recently Used

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 378

| 1. COMPONENT<br><br>ARMY/BCA   | FY 1997    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996                           |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |  |  |       |     |
|--|---|--|---------------------------------|-----|----------------------------|-----|-------------------|-----|-------------------|-----|-----------------------------------|------------------------------------|--|-------------------------|----------------|-----|------|-----|-----------------|-----|------|-----|--|--|-------|-----|
| 3. INSTALLATION AND LOCATION<br><br>Fort Detrick, Maryland   |   |  |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |  |  |       |     |
| 4. PROJECT TITLE<br><br>Administrative Facility  | 5. PROJECT NUMBER<br><br>46197                |  |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |  |  |       |     |
| <p>12. SUPPLEMENTAL DATA: (Continued)</p> <p>A. Estimated Design Data: (Continued)</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">(b) All Other Design Costs.....</td> <td style="width: 20%; text-align: right; border-top: 1px solid black;">492</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td style="text-align: right; border-top: 1px solid black;">870</td> </tr> <tr> <td>(d) Contract.....</td> <td style="text-align: right; border-top: 1px solid black;">583</td> </tr> <tr> <td>(e) In-house.....</td> <td style="text-align: right; border-top: 1px solid black;">287</td> </tr> </table> <p style="margin-left: 40px;">(4) Construction Start..... SEP 1997<br/>month &amp; year</p> <p style="margin-left: 40px;">B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; border-collapse: collapse; margin-top: 20px;"> <thead> <tr> <th style="text-align: left; width: 35%;"><u>Equipment<br/>Nomenclature</u></th> <th style="text-align: left; width: 25%;"><u>Procuring<br/>Appropriation</u></th> <th style="text-align: left; width: 25%;"><u>Fiscal Year<br/>Appropriated<br/>Or Requested</u></th> <th style="text-align: right; width: 15%;"><u>Cost<br/>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Info Sys - ISC</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">199</td> </tr> <tr> <td>Info Sys - PROP</td> <td>OPA</td> <td>1997</td> <td style="text-align: right;">699</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">TOTAL</td> <td style="text-align: right; border-top: 1px solid black;">898</td> </tr> </tbody> </table> |   |  | (b) All Other Design Costs..... | 492 | (c) Total Design Cost..... | 870 | (d) Contract..... | 583 | (e) In-house..... | 287 | <u>Equipment<br/>Nomenclature</u> | <u>Procuring<br/>Appropriation</u> | <u>Fiscal Year<br/>Appropriated<br/>Or Requested</u> | <u>Cost<br/>(\$000)</u> | Info Sys - ISC | OPA | 1997 | 199 | Info Sys - PROP | OPA | 1997 | 699 |  |  | TOTAL | 898 |
| (b) All Other Design Costs.....  | 492   |  |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |  |  |       |     |
| (c) Total Design Cost.....   | 870   |  |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |  |  |       |     |
| (d) Contract.....  | 583   |  |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |  |  |       |     |
| (e) In-house.....  | 287   |  |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |  |  |       |     |
| <u>Equipment<br/>Nomenclature</u>  | <u>Procuring<br/>Appropriation</u>            | <u>Fiscal Year<br/>Appropriated<br/>Or Requested</u> | <u>Cost<br/>(\$000)</u>         |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |  |  |       |     |
| Info Sys - ISC   | OPA   | 1997   | 199                             |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |  |  |       |     |
| Info Sys - PROP  | OPA   | 1997   | 699                             |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |  |  |       |     |
|  |   | TOTAL  | 898                             |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |  |  |       |     |
| Installation Engineer: W. Preston Fouke<br>Phone Number: (310) 619-2817  |   |  |                                 |     |                            |     |                   |     |                   |     |                                   |                                    |  |                         |                |     |      |     |                 |     |      |     |  |  |       |     |

|  |                             |   |  |                            |       |
|--|-----------------------------|---|--|----------------------------|-------|
| 1. COMPONENT<br><br>ARMY/BCA   |                             | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |  | 2. DATE<br><br>15 MAR 1996 |       |
| 3. INSTALLATION AND LOCATION<br>Fort Detrick<br>Maryland   |                             |   | 4. PROJECT TITLE<br>Storage Facility                 |                            |       |
| 5. PROGRAM ELEMENT   | 6. CATEGORY CODE<br><br>442 | 7. PROJECT NUMBER<br><br>46204                  | 8. PROJECT COST (\$000)<br>Auth<br>Approp      1,150 |                            |       |
| 9. COST ESTIMATES  |                             |   |  |                            |       |
| ITEM   | U/M                         | QUANTITY  | UNIT COST  | COST (\$000)               |       |
| <u>PRIMARY FACILITY</u>  |                             |   |  |                            | 798   |
| Gen. Purpose Warehouse (New)   | m2                          | 356.75  | 765.85   | (273)                      |       |
| Special Operations (New)   | m2                          | 125.51  | 1,322  | (166)                      |       |
| Special Foundation   | m2                          | 482.26  | 200.32   | (97)                       |       |
| Rehab Bldg 1520 (Storage)  | m2                          | 523.97  | 155.86   | (82)                       |       |
| Rehab Bldg 1520 (Admin)  | m2                          | 102.19  | 770.72   | (79)                       |       |
| Total from Continuation page   |                             |   |  | (101)                      |       |
| <u>SUPPORTING FACILITIES</u>   |                             |   |  |                            | 249   |
| Electric Service   | LS                          | --  | --   | (22)                       |       |
| Water, Sewer, Gas  | LS                          | --  | --   | (26)                       |       |
| Paving, Walks, Curbs And Gutters   | LS                          | --  | --   | (36)                       |       |
| Storm Drainage   | LS                          | --  | --   | (38)                       |       |
| Site Imp( 75) Demo( )  | LS                          | --  | --   | (75)                       |       |
| Information Systems  | LS                          | --  | --   | (52)                       |       |
| ESTIMATED CONTRACT COST  |                             |   |  |                            | 1,047 |
| CONTINGENCY PERCENT (5.00%)  |                             |   |  |                            | 52    |
| SUBTOTAL   |                             |   |  |                            | 1,099 |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |                             |   |  |                            | 66    |
| TOTAL REQUEST  |                             |   |  |                            | 1,165 |
| TOTAL REQUEST (ROUNDED)  |                             |   |  |                            | 1,150 |
| INSTALLED EQT-OTHER APPROPRIATIONS   |                             |   |  |                            | (237) |
| 10. Description of Proposed Construction      Modernize an existing warehouse for storage and administrative use. Construct a building for storage and administrative use. Project includes a centralized shipping, receiving, pre-wired work stations, logistics and administrative area, loading dock, and low-bay storage space. Install an intrusion detection system (IDS). An emergency generator and covered loading dock will be provided. Supporting facilities will include utilities; electric service; exterior lighting; fire suppression, fire protection and alarm systems; paving, walks, curbs and gutters; parking and access roads; storm drainage and management structures; security fencing and gates; information systems; and site improvements. Access for the handicapped will be provided. Modify existing heating system and install a gas-fired forced air system in the new building. Air conditioning (total of 12 tons) will be provided in both administrative areas. |                             |   |  |                            |       |
| 11. REQ:      13,673 m2    ADQT:      5,712 m2    SUBSTD:      NONE  |                             |   |  |                            |       |
| PROJECT:    Modernize an existing warehouse for administrative and storage uses and construct a new low-bay warehouse with administrative space.   |                             |   |  |                            |       |

|  |   |                                |
|--|---|--------------------------------|
| 1. COMPONENT<br><br>ARMY/BCA                               | FY 1997    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996     |
| 3. INSTALLATION AND LOCATION<br><br>Fort Detrick, Maryland |   |                                |
| 4. PROJECT TITLE<br><br>Storage Facility                   |   | 5. PROJECT NUMBER<br><br>46204 |

9. COST ESTIMATES (CONTINUED)

| <u>Item</u>                         | <u>U/M</u> | <u>QTY</u> | <u>Unit<br/>COST</u> | <u>Cost<br/>(\$000)</u> |
|-------------------------------------|------------|------------|----------------------|-------------------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> |            |            |                      |                         |
| Pre-wired Work Stations             | EA         | 10         | 4,263                | (43)                    |
| Building Information Systems        | LS         | --         | --                   | (58)                    |
|                                     |            |            | Total                | 101                     |

REQUIREMENT: This project is required to support the relocation of the 1108th Signal Brigade and elements of the Information Systems Engineering Command to Fort Detrick. There is excess warehousing, which must be revitalized, to accept a portion of the mission. The Base Realignment and Closure (BRAC) Commission Report directs the relocation to Fort Detrick, which negates the consideration of alternative sites. There are no other facilities on Fort Detrick, either adequate or available, to support the remaining requirement.

CURRENT SITUATION: The BRAC-95 Report directs the closure of Fort Ritchie and the relocation of the 1108th Signal Brigade and elements of the Information Systems Engineering Command to Fort Detrick. Fort Detrick has excess warehousing capacity to support a portion of the requirement.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Detrick will not be able to accommodate the storage needs of the relocating activities and the Army will be unable to close Fort Ritchie, nor comply with the Report of the 1995 Base Realignment and Closure Commission.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. An economic analysis was prepared and utilized in evaluating this project.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

|   |                 |
|---|-----------------|
| (a) Design Start Date.....                            | <u>MAR 1996</u> |
| (b) Percent Complete As Of 01 January 96 (BDGT YR) .. | _____           |
| (c) Percent Complete As Of 01 October 96 (PROG YR) .. | <u>35</u>       |
| (d) Design Complete Date.....                         | <u>JUN 1997</u> |

(2) Basis:

(a) Standard or Definitive Design - (YES/NO) N

(b) Where Design Was Most Recently Used





**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT TOTTEN  
(DOLLARS IN THOUSANDS)**

|  | FY 1996    | FY 1997      | FY 1998      | FY 1999      | FY 2000      | FY 2001        | TOTAL<br>FY 96-01 |
|--|------------|--------------|--------------|--------------|--------------|----------------|-------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |            |              |              |              |              |                |                   |
| Military Construction                                  | 0          | 1,900        | 0            | 0            | 0            | 0              | 1,900             |
| Family Housing   | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Construction   | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Operations   | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Environment  | 660        | 1,015        | 3,415        | 4,495        | 1,000        | 0              | 10,585            |
| Operation and Maintenance                              | 4          | 0            | 0            | 1,034        | 0            | 0              | 1,038             |
| Military Personnel - PCS                               | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Other  | 0          | 6            | 0            | 0            | 0            | 0              | 6                 |
| Homeowners Assistance Program                          | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>664</b> | <b>2,921</b> | <b>3,415</b> | <b>5,529</b> | <b>1,000</b> | <b>0</b>       | <b>13,529</b>     |
| Revenue From Land Sales                                | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Budget Request   | 664        | 2,921        | 3,415        | 5,529        | 1,000        | 0              | 13,529            |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |            |              |              |              |              |                |                   |
| Military Construction                                  | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Family Housing   | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Construction   | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Operations   | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Environmental  | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Operation and Maintenance                              | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Other  | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Homeowners Assistance Program                          | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>       | <b>0</b>          |
| <b><u>SAVINGS:</u></b>                                 |            |              |              |              |              |                |                   |
| Military Construction                                  | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Family Housing   | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Construction   | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Operations   | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Operation and Maintenance                              | 0          | 0            | 1,696        | 1,696        | 1,696        | 1,696          | 6,784             |
| Military Personnel                                     | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Other  | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Civilian ES  | 0          | 0            | 0            | 0            | 0            | 3              | 3                 |
| Military ES  | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>   | <b>0</b>     | <b>1,696</b> | <b>1,696</b> | <b>1,696</b> | <b>1,696</b>   | <b>6,784</b>      |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |            |              |              |              |              |                |                   |
| Military Construction                                  | 0          | 1,900        | 0            | 0            | 0            | 0              | 1,900             |
| Family Housing   | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Construction   | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Operations   | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Environment  | 660        | 1,015        | 3,415        | 4,495        | 1,000        | 0              | 10,585            |
| Operation and Maintenance                              | 4          | 0            | (1,696)      | (662)        | (1,696)      | (1,696)        | (5,746)           |
| Military Personnel                                     | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Other  | 0          | 6            | 0            | 0            | 0            | 0              | 6                 |
| Homeowners Assistance Program                          | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| Revenue From Land Sales (-)                            | 0          | 0            | 0            | 0            | 0            | 0              | 0                 |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>664</b> | <b>2,921</b> | <b>1,719</b> | <b>3,833</b> | <b>(696)</b> | <b>(1,696)</b> | <b>6,745</b>      |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/Fort Totten.

**Closure Package:** Close Fort Totten, except an enclave for the U.S. Army Reserve. Dispose of Family Housing.

**Costs:**

**Military Construction:**

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Ft Totten/Storage Facility       | 97                 | 46258     | 1,900                         |
| Sub total for FY97               |                    |           | 1,900                         |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 1,900                         |

**Conjunctively-Funded Construction:** None.

**Family Housing Construction:** None.

**Family Housing Operations:** None.

**Operation and Maintenance:** Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and related costs to facilitate realignment.

**Military Personnel:** None.

**Other:** None.

**Revenues from Land Sales:** None.

**Savings:**

**Military Construction:** None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units. Savings include civilian pay and base operations support.

Operation and Maintenance: Savings result from decreased base operations costs.

Military Personnel: None.

Other: None.

**Environmental:**

Ft Totten: An Environmental Assessment (EA) will be prepared for Disposal and Reuse of the excess property; associated Cultural/Natural Resource studies will be accomplished. An Environmental Baseline Survey will be conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

Ft Totten Reserve Component Enclave: The Army will complete required NEPA analysis prior to initiation of construction.

|  |  |   |                                |                                      |  |              |
|--|--|---|--------------------------------|--------------------------------------|--|--------------|
| 1. COMPONENT<br><br>ARMY/BCA   |  | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |                                |                                      | 2. DATE<br><br>15 MAR 1996                           |              |
| 3. INSTALLATION AND LOCATION<br>Fort Totten<br>New York  |  |   |                                | 4. PROJECT TITLE<br>Storage Facility |  |              |
| 5. PROGRAM ELEMENT   |  | 6. CATEGORY CODE<br><br>441                     | 7. PROJECT NUMBER<br><br>46258 |                                      | 8. PROJECT COST (\$000)<br>Auth<br>Approp      1,900 |              |
| 9. COST ESTIMATES  |  |   |                                |                                      |  |              |
| ITEM   |  |   | U/M                            | QUANTITY                             | UNIT COST  | COST (\$000) |
| <u>PRIMARY FACILITY</u>  |  |   |                                |                                      |  | 1,487        |
| Storage Facility, General Purpos   |  |   | m2                             | 1,177                                | 968.75   | (1,140)      |
| Enclave Creation   |  |   | LS                             | --                                   | --   | (329)        |
| Building Information Systems   |  |   | LS                             | --                                   | --   | (18)         |
| <u>SUPPORTING FACILITIES</u>   |  |   |                                |                                      |  | 238          |
| Electric Service   |  |   | LS                             | --                                   | --   | (23)         |
| Water, Sewer, Gas  |  |   | LS                             | --                                   | --   | (16)         |
| Paving, Walks, Curbs And Gutters   |  |   | LS                             | --                                   | --   | (41)         |
| Storm Drainage   |  |   | LS                             | --                                   | --   | (7)          |
| Site Imp( 126) Demo( 3)  |  |   | LS                             | --                                   | --   | (129)        |
| Information Systems  |  |   | LS                             | --                                   | --   | (22)         |
| ESTIMATED CONTRACT COST  |  |   |                                |                                      |  | 1,725        |
| CONTINGENCY PERCENT (5.00%)  |  |   |                                |                                      |  | 86           |
| SUBTOTAL   |  |   |                                |                                      |  | 1,811        |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |  |   |                                |                                      |  | 109          |
| TOTAL REQUEST  |  |   |                                |                                      |  | 1,920        |
| TOTAL REQUEST (ROUNDED)  |  |   |                                |                                      |  | 1,900        |
| INSTALLED EQT-OTHER APPROPRIATIONS   |  |   |                                |                                      |  | (6)          |
| 10. Description of Proposed Construction      Construct an unheated general purpose warehouse (GPW). The enclave will be created by additional perimeter fencing, exterior lighting and entry gates. Access will be provided for commercial and military truck and trailer equipment, material handling apparatus, and mobile fire apparatus. Truck and trailer maneuvering space will be provided. Supporting facilities include utilities; electrical; exterior security lighting; fire sprinklers, fire protection and alarm systems; paving; storm drainage will be tied into the existing system; signage; information systems; and site improvements. Demolish one existing structure and an oil lube building. Remove underground fuel storage tanks. Any environmental considerations from the fuel storage tanks will be mitigated as required. |  |   |                                |                                      |  |              |
| 11. REQ:      1,177 m2    ADQT:      NONE      SUBSTD:      NONE<br>PROJECT: Create an enclave and construct an unheated general purpose storage warehouse.<br>REQUIREMENT: BRAC95 recommendations for excessing portions of Fort Totten and creating a US Army Reserve Center (USARC) enclave, will leave the 26 USAR units without adequate security or required storage area. This project provides perimeter fencing and required space for storage in support of the  |  |   |                                |                                      |  |              |

|   |          |                   |
|---|----------|-------------------|
| 1. COMPONENT  |          | 2. DATE           |
| ARMY/BCA  |          | 15 MAR 1996       |
| FY 1997 MILITARY CONSTRUCTION PROJECT DATA  |          |                   |
| 3. INSTALLATION AND LOCATION  |          |                   |
| Fort Totten, New York   |          |                   |
| 4. PROJECT TITLE  |          | 5. PROJECT NUMBER |
| Storage Facility  |          | 46258             |
| <p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>USAR units assigned to Fort Totten. This additional storage will meet the needs of the units for storing tents, equipment sets, winter gear, camouflage nets, and other organizational equipment. Existing storage is in deteriorated, pre-World War I buildings, that will be outside of the proposed Reserve Center enclave.</p> <p><u>CURRENT SITUATION:</u> The Ernie Pyle USAR Center is the largest reserve center in the US. Approximately 2,400 soldiers in 26 units train at the facility. Lack of storage space has caused the units to use several old structures (pre-World War I) on Fort Totten which will no longer be available after closure and excessing of real estate. Several of these older structures are no longer safe for entry and usage. With the garrison presence at Fort Totten, the overall perimeter is secure and there is an attended guard station at the entry.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the garrisons' presence and a new secure perimeter, the reserve center will be open to general access. Government equipment and facilities will be subject to vandalism and potential criminal theft unless a secure environment is provided. Equipment conditions and readiness also will be sacrificed without required storage space. Some materials may have to be stored in the open, under temporary cover, which may promote early equipment deterioration. Current buildings are deteriorated beyond the point of safe access and usage. Personnel could be injured and materials lost if existing structures continue to be used. If required storage space is not provided, leased facilities at higher commercial costs may be necessary.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p> |          |                   |
| 12. SUPPLEMENTAL DATA:  |          |                   |
| A. Estimated Design Data:   |          |                   |
| (1) Status:   |          |                   |
| (a) Design Start Date.....  | DEC 1995 |                   |
| (b) Percent Complete As Of 01 January 96 (BDGT YR) ..   | 5        |                   |
| (c) Percent Complete As Of 01 October 96 (PROG YR) ..   | 35       |                   |
| (d) Design Complete Date.....   | MAR 1997 |                   |
| (2) Basis:  |          |                   |
| (a) Standard or Definitive Design - (YES/NO) N  |          |                   |
| (b) Where Design Was Most Recently Used   |          |                   |



**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/INFORMATION SYSTEMS SOFTWARE CENTER  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 14,000         | 0              | 0              | 0              | 14,000                    |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 120            | 3,830          | 0              | 3,950                     |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 962            | 0              | 0              | 0              | 0              | 962                       |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>0</b>       | <b>962</b>     | <b>14,000</b>  | <b>120</b>     | <b>3,830</b>   | <b>0</b>       | <b>18,912</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 0              | 962            | 14,000         | 120            | 3,830          | 0              | 18,912                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 459            | 1,215          | 1,215          | 2,889                     |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>459</b>     | <b>1,215</b>   | <b>1,215</b>   | <b>2,889</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 14,000         | 0              | 0              | 0              | 14,000                    |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | (339)          | 2,615          | (1,215)        | 1,061                     |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 962            | 0              | 0              | 0              | 0              | 962                       |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>0</b>       | <b>962</b>     | <b>14,000</b>  | <b>(339)</b>   | <b>2,615</b>   | <b>(1,215)</b> | <b>16,023</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Information Systems  
Software Center (ISSC).

Closure Package: Close by relocating Information Systems Software  
Center (ISSC) to Fort Meade, MD.

Costs:

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount</u><br><u>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------------|
| Ft. Meade/Admin Facility         | 98                 | 46306     | 14,000                              |
| Sub total for FY98               |                    |           | 14,000                              |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 14,000                              |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS,  
civilian severance, transportation of things and movement of  
equipment from current leased space to Fort Meade, MD.  
None.

Military Personnel: None.

Other: Provides for specialized equipment required to  
support the movement of ISSC.

Revenues from Land Sales: None.



BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Termination of lease costs at current location will generate savings.

Military Personnel: None.

Other: None.

**Environmental:** There are no known environmental impediments at the closing site or receiving installations. The closing site is leased property; therefore, an Environmental Condition of Property (ECOP) will be prepared to identify Army liability.

NEPA/Historical/Cultural & Natural Resources: An Environmental Assessment (EA) will be prepared for the realignment of ISSC, in conjunction with other BRAC 95 actions relocating to Fort Meade, Maryland.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/KELLY SUPPORT CENTER  
(DOLLARS IN THOUSANDS)**

|  | FY 1996    | FY 1997      | FY 1998      | FY 1999      | FY 2000      | FY 2001      | TOTAL<br>FY 96-01 |
|--|------------|--------------|--------------|--------------|--------------|--------------|-------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |            |              |              |              |              |              |                   |
| Military Construction                                  | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Family Housing   | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Construction   | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Operations   | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Environment  | 335        | 1,203        | 1,025        | 0            | 0            | 0            | 2,563             |
| Operation and Maintenance                              | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Military Personnel - PCS                               | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Other  | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Homeowners Assistance Program                          | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>335</b> | <b>1,203</b> | <b>1,025</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>2,563</b>      |
| Revenue From Land Sales                                | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Budget Request   | 335        | 1,203        | 1,025        | 0            | 0            | 0            | 2,563             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |            |              |              |              |              |              |                   |
| Military Construction                                  | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Family Housing   | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Construction   | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Operations   | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Environmental  | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Operation and Maintenance                              | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Other  | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Homeowners Assistance Program                          | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>          |
| <b><u>SAVINGS:</u></b>                                 |            |              |              |              |              |              |                   |
| Military Construction                                  | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Family Housing   | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Construction   | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Operations   | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Operation and Maintenance                              | 0          | 0            | 459          | 700          | 700          | 700          | 2,559             |
| Military Personnel                                     | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Other  | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Civilian ES  | 0          | 0            | 13           | 13           | 13           | 13           | 13                |
| Military ES  | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>   | <b>0</b>     | <b>459</b>   | <b>700</b>   | <b>700</b>   | <b>700</b>   | <b>2,559</b>      |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |            |              |              |              |              |              |                   |
| Military Construction                                  | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Family Housing   | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Construction   | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Operations   | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Environment  | 335        | 1,203        | 1,025        | 0            | 0            | 0            | 2,563             |
| Operation and Maintenance                              | 0          | 0            | (459)        | (700)        | (700)        | (700)        | (2,559)           |
| Military Personnel                                     | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Other  | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Homeowners Assistance Program                          | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| Revenue From Land Sales (-)                            | 0          | 0            | 0            | 0            | 0            | 0            | 0                 |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>335</b> | <b>1,203</b> | <b>566</b>   | <b>(700)</b> | <b>(700)</b> | <b>(700)</b> | <b>4</b>          |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Kelly Support Center.

Closure Package: Realign the Kelly Support Center by consolidating Army Reserve units on to three of its six parcels. Dispose of the remaining two parcels.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduction in base operation and real property maintenance costs will generate savings.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Environmental:

There are no environmental impediments at the realigning installation.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/LETTERKENNY  
(DOLLARS IN THOUSANDS)**

|  | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b>  | <b>FY 1999</b> | <b>FY 2000</b> | <b>FY 2001</b>  | <b>TOTAL<br/>FY 96-01</b> |
|--|----------------|----------------|-----------------|----------------|----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                 |                |                |                 |                           |
| Military Construction                                  | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Family Housing   | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Construction   | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Operations   | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Environment  | 3,015          | 4,847          | 17,204          | 32,954         | 22,450         | 32,720          | 113,190                   |
| Operation and Maintenance                              | 1,325          | 4,511          | 4,323           | 13,711         | 41,329         | 0               | 65,199                    |
| Military Personnel - PCS                               | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Other  | 3,481          | 1,914          | 1,415           | 1,456          | 1,498          | 1,543           | 11,307                    |
| Homeowners Assistance Program                          | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>7,821</b>   | <b>11,272</b>  | <b>22,942</b>   | <b>48,121</b>  | <b>65,277</b>  | <b>34,263</b>   | <b>189,696</b>            |
| Revenue From Land Sales                                | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Budget Request   | 7,821          | 11,272         | 22,942          | 48,121         | 65,277         | 34,263          | 189,696                   |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                 |                |                |                 |                           |
| Military Construction                                  | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Family Housing   | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Construction   | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Operations   | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Environmental  | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Other  | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                 |                |                |                 |                           |
| Military Construction                                  | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Family Housing   | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Construction   | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Operations   | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Operation and Maintenance                              | 0              | 0              | 51,000          | 51,000         | 51,000         | 51,000          | 204,000                   |
| Military Personnel                                     | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Other  | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Civilian ES  | 0              | 145            | 965             | 1,281          | 1,281          | 1,281           | 1,281                     |
| Military ES  | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>51,000</b>   | <b>51,000</b>  | <b>51,000</b>  | <b>51,000</b>   | <b>204,000</b>            |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                 |                |                |                 |                           |
| Military Construction                                  | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Family Housing   | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Construction   | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Operations   | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Environment  | 3,015          | 4,847          | 17,204          | 32,954         | 22,450         | 32,720          | 113,190                   |
| Operation and Maintenance                              | 1,325          | 4,511          | (46,677)        | (37,289)       | (9,671)        | (51,000)        | (138,801)                 |
| Military Personnel                                     | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Other  | 3,481          | 1,914          | 1,415           | 1,456          | 1,498          | 1,543           | 11,307                    |
| Homeowners Assistance Program                          | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0               | 0              | 0              | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>7,821</b>   | <b>11,272</b>  | <b>(28,058)</b> | <b>(2,879)</b> | <b>14,277</b>  | <b>(16,737)</b> | <b>(14,304)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot.

Closure Package: Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot. Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidating of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot. Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, PA by relocating to the Defense Distribution Depot, Anniston, AL.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and contractor costs to facilitate realignment to Anniston and Tobyhanna Army Depots. Includes support to DLA as a tenant organization to relocate defense depot equipment and remaining stocks.

Military Personnel: None.

Other: Includes purchase of manufacturing equipment not available at ANAD or available for realignment from Letterkenny.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess depot capacity and the more efficient utilization of the remaining facilities. This action will eliminate 1281 civilian positions and reduce the base operations and real property maintenance costs for the Army. The savings will result in lower DBOF rates for the customers serviced by the Army depots after the Army implements this action.

Military Personnel: None.

Other: None.

**Environmental:** The Army will complete Environmental Assessments at Anniston Army Depot in support of the towed and wheeled vehicle workload transition and at Tobyhanna Army Depot if the tactical missile maintenance guidance system workload moves there. There are no known environmental impediments at either of the realigning or receiving installations.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/MINOR FORT DIX SITES  
(DOLLARS IN THOUSANDS)**

|  | FY 1996      | FY 1997      | FY 1998       | FY 1999      | FY 2000      | FY 2001      | TOTAL<br>FY 96-01 |
|--|--------------|--------------|---------------|--------------|--------------|--------------|-------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |              |              |               |              |              |              |                   |
| Military Construction                                  | 0            | 0            | 310           | 0            | 0            | 0            | 310               |
| Family Housing   | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Construction   | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Operations   | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Environment  | 1,825        | 2,840        | 11,765        | 2,000        | 0            | 0            | 18,430            |
| Operation and Maintenance                              | 60           | 0            | 0             | 0            | 0            | 0            | 60                |
| Military Personnel - PCS                               | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Other  | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Homeowners Assistance Program                          | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>1,885</b> | <b>2,840</b> | <b>12,075</b> | <b>2,000</b> | <b>0</b>     | <b>0</b>     | <b>18,800</b>     |
| Revenue From Land Sales                                | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Budget Request   | 1,885        | 2,840        | 12,075        | 2,000        | 0            | 0            | 18,800            |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |              |              |               |              |              |              |                   |
| Military Construction                                  | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Family Housing   | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Construction   | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Operations   | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Environmental  | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Operation and Maintenance                              | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Other  | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Homeowners Assistance Program                          | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>          |
| <b><u>SAVINGS:</u></b>                                 |              |              |               |              |              |              |                   |
| Military Construction                                  | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Family Housing   | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Construction   | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Operations   | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Operation and Maintenance                              | 0            | 0            | 748           | 748          | 909          | 909          | 3,314             |
| Military Personnel                                     | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Other  | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Civilian ES  | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Military ES  | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>     | <b>0</b>     | <b>748</b>    | <b>748</b>   | <b>909</b>   | <b>909</b>   | <b>3,314</b>      |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |              |              |               |              |              |              |                   |
| Military Construction                                  | 0            | 0            | 310           | 0            | 0            | 0            | 310               |
| Family Housing   | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Construction   | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Operations   | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Environment  | 1,825        | 2,840        | 11,765        | 2,000        | 0            | 0            | 18,430            |
| Operation and Maintenance                              | 60           | 0            | (748)         | (748)        | (909)        | (909)        | (3,254)           |
| Military Personnel                                     | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Other  | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Homeowners Assistance Program                          | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| Revenue From Land Sales (-)                            | 0            | 0            | 0             | 0            | 0            | 0            | 0                 |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>1,885</b> | <b>2,840</b> | <b>11,327</b> | <b>1,252</b> | <b>(909)</b> | <b>(909)</b> | <b>15,486</b>     |



BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION

Army/Location/Package: Army/New York/New Jersey/Minor Fort Dix Sites (Bellmore Logistics Activity/Camp Kilmer/Camp Pedricktown). Minor Ft. Dix Sites.

Closure Package: Includes closure and disposal of:

- o Close Bellmore Logistic Activity.
- o Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.
- o Close Camp Pedricktown, except the Sievers-Sandberg Reserve Center.

Costs:

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount</u><br><u>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------------|
| Camp Pedricktown/Fencing         | 98                 | 46359     | 310                                 |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 310                                 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance and transportation of things.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Recurring savings resulting from reduced base operations at these installations.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments will be completed for the disposal and reuse of excess property at each location.

The Army will complete an environmental baseline survey at each of these closing locations. The results will assist in the determination of required studies and remedial actions based on reuse scenarios.

Archeological surveys will be completed at each location. An historic buildings inventory will be required at Camp Pedricktown and Camp Kilmer. No further natural resources requirements are known to exist at these locations.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/MINOR FORSCOM SITES  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 5,681          | 8,146          | 1,655          | 100            | 10             | 0              | 15,592                    |
| Operation and Maintenance                              | 82             | 80             | 0              | 0              | 0              | 0              | 162                       |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>5,763</b>   | <b>8,226</b>   | <b>1,655</b>   | <b>100</b>     | <b>10</b>      | <b>0</b>       | <b>15,754</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 5,763          | 8,226          | 1,655          | 100            | 10             | 0              | 15,754                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 430            | 538            | 538            | 538            | 2,044                     |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>430</b>     | <b>538</b>     | <b>538</b>     | <b>538</b>     | <b>2,044</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 5,681          | 8,146          | 1,655          | 100            | 10             | 0              | 15,592                    |
| Operation and Maintenance                              | 82             | 80             | (430)          | (538)          | (538)          | (538)          | (1,882)                   |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>5,763</b>   | <b>8,226</b>   | <b>1,225</b>   | <b>(438)</b>   | <b>(528)</b>   | <b>(538)</b>   | <b>13,710</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Montana/Florida/Massachusetts/North Carolina/Fort Missoula/Big Coppitt Key/Hingham Cohasset/Sudbury Training Annex/Recreation Center #2. Minor FORSCOM sites.

**Closure Package:** Includes closure and disposal of:

- o Close Fort Missoula, except an enclave for minimum essential land and facilities to support the Reserve Component units.
- o Close Big Coppitt Key, Florida
- o Close Hingham Cohasset, Massachusetts
- o Close Sudbury Training Annex, Massachusetts.
- o Close Recreation Center #2, Fayetteville, N.C.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations and real property maintenance costs are reduced with the closure of these installations which generates annual savings.

Military Personnel: None.

Other: None.

**Environmental:**

An Environmental Assessment will be completed for the disposal and reuse of excess property at each location.

The Army will complete an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

Petroleum products, asbestos and PCBs are the primary known contaminants at Big Coppitt Key.

Archeological surveys are required at Hingham Cohasset, Recreation Center #2, and Sudbury Training Annex.

At Fort Missoula, HABS Level II recordation of the Historic District may be required. Since 22 of the 27 buildings comprising the Historic District will be declared excess, an MOA or programmatic agreement must be prepared.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/MINOR FORT LEWIS SITES  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 12,900         | 0              | 0              | 0              | 12,900                    |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 2,264          | 3,784          | 9,917          | 4,567          | 4,000          | 0              | 24,532                    |
| Operation and Maintenance                              | 55             | 260            | 1,050          | 304            | 0              | 2,642          | 4,311                     |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 1,005          | 0              | 0              | 0              | 1,005                     |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>2,319</b>   | <b>4,044</b>   | <b>24,872</b>  | <b>4,871</b>   | <b>4,000</b>   | <b>2,642</b>   | <b>42,748</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 2,319          | 4,044          | 24,872         | 4,871          | 4,000          | 2,642          | 42,748                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 1,519          | 1,519          | 3,038                     |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 1,519          | 1,519          | 3,038                     |
| Operation and Maintenance                              | 0              | 0              | 955            | 1,997          | 478            | 478            | 3,908                     |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 0              | 0              | 8              | 8              | 8              | 8                         |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>955</b>     | <b>1,997</b>   | <b>1,997</b>   | <b>1,997</b>   | <b>6,946</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 12,900         | 0              | 0              | 0              | 12,900                    |
| Family Housing   | 0              | 0              | 0              | 0              | (1,519)        | (1,519)        | (3,038)                   |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | (1,519)        | (1,519)        | (3,038)                   |
| Environment  | 2,264          | 3,784          | 9,917          | 4,567          | 4,000          | 0              | 24,532                    |
| Operation and Maintenance                              | 55             | 260            | 95             | (1,693)        | (478)          | 2,164          | 403                       |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 1,005          | 0              | 0              | 0              | 1,005                     |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>2,319</b>   | <b>4,044</b>   | <b>23,917</b>  | <b>2,874</b>   | <b>2,003</b>   | <b>645</b>     | <b>35,802</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/California/Minor Ft Lewis Sites (Camp Bonneville/East Fort Baker/Rio Vista Army Reserve Center/Branch U.S. Disciplinary Barracks, Lompoc). Minor Ft. Lewis Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Bonneville, Washington.
- o Close East Fort Baker, California. Relocate all tenants to other installations that meet mission requirements. Return all real property to the Golden Gate National Recreation Area.
- o Close Rio Vista Army Reserve Center, California.
- o Close Branch U.S. Disciplinary Barracks, Lompoc, California.

Costs:

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| TBD/Admin Fac                    | 98                 | 46291     | 3,400                         |
| Camp Parks/Army Resv Ctr Fac     | 98                 | 46206     | 9,500                         |
| Subtotal for FY 98               |                    |           | 12,900                        |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 12,900                        |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, RPMA, and Management of Environmental for Camp Bonneville.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing at East Fort Baker.

Operation and Maintenance: Recurring savings from the closure of Camp Bonneville (BASOPS and RPMA). Recurring savings resulting from the elimination of civilian personnel, RPMA, and BASOPS at East Fort Baker.

Military Personnel: None.

Other: None.

**Environmental:**

Environmental Assessments will be completed for the disposal and reuse of excess property at each location.

The Army will complete an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

An archeological survey of approximately 3,000 acres of open land is required at Camp Bonneville.



BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

If, as expected, the Branch USDB, Lompoc, is transferred to the Federal Bureau of Prisons, no additional cultural resources requirements are anticipated.

Most of the buildings at East Fort Baker are part of an existing National Register Historic District. Since this property will transfer to the National Park Service under existing law, there will be no additional cultural resource requirements.

There are no further cultural resources requirements at Rio Vista.

There are no known natural resources requirements at these locations.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/OAKLAND  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 1,888          | 1,685          | 5,682          | 7,470          | 5,848          | 5,271          | 27,844                    |
| Operation and Maintenance                              | 0              | 0              | 0              | 899            | 12,983         | 8,164          | 22,046                    |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>1,888</b>   | <b>1,685</b>   | <b>5,682</b>   | <b>8,369</b>   | <b>18,831</b>  | <b>13,435</b>  | <b>49,890</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 1,888          | 1,685          | 5,682          | 8,369          | 18,831         | 13,435         | 49,890                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 113            | 113            | 113            | 113            | 113            | 113                       |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 1,888          | 1,685          | 5,682          | 7,470          | 5,848          | 5,271          | 27,844                    |
| Operation and Maintenance                              | 0              | 0              | 0              | 899            | 12,983         | 8,164          | 22,046                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>1,888</b>   | <b>1,685</b>   | <b>5,682</b>   | <b>8,369</b>   | <b>18,831</b>  | <b>13,435</b>  | <b>49,890</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Oakland Army Base.

**Closure Package:** Close Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area and 1302nd Major Port Command to locations to be determined. Enclave Army Reserve elements.

**Costs:**

Military Construction:

| <u>Location/Project Title</u> | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|-------------------------------|--------------------|-----------|-------------------------------|
|-------------------------------|--------------------|-----------|-------------------------------|

TBD/(See Bayonne Military Ocean Terminal Package.  
Oakland and Bayonne will colocate at a location TBD.)

TOTAL PROGRAM FOR FY 1996 - 2001

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things and purchase of equipment required to relocate and consolidate to one CONUS location.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

**Savings:**

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are the result of the elimination of personnel when the consolidation of the Oakland and Bayonne activities occur and base operations and maintenance from the disposal of Oakland Army Base.

Military Personnel: None.

Other: None.

**Environmental:**

a. NEPA: An environmental assessment will be prepared for property disposal actions. Once relocation site has been selected, appropriate level of NEPA documentation will be prepared for the establishment of the new Bayonne/Oakland facility.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal locations. Activity at the gaining site is unknown at this time.

c. Cleanup. An Environmental Baseline Survey will be conducted at Oakland to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/RED RIVER ARMY DEPOT  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u>  | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|-----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                 |                |                |                |                |                           |
| Military Construction                                  | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 355            | 592             | 1,952          | 2,822          | 1,322          | 172            | 7,215                     |
| Operation and Maintenance                              | 255            | 5,639           | 5,486          | 2,000          | 0              | 0              | 13,380                    |
| Military Personnel - PCS                               | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>610</b>     | <b>6,231</b>    | <b>7,438</b>   | <b>4,822</b>   | <b>1,322</b>   | <b>172</b>     | <b>20,595</b>             |
| Revenue From Land Sales                                | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 610            | 6,231           | 7,438          | 4,822          | 1,322          | 172            | 20,595                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                 |                |                |                |                |                           |
| Military Construction                                  | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                 |                |                |                |                |                           |
| Military Construction                                  | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | (13,957)        | (5,077)        | (5,077)        | (5,077)        | (5,077)        | (34,265)                  |
| Military Personnel                                     | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 133             | 386            | 386            | 386            | 386            | 386                       |
| Military ES  | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>(13,957)</b> | <b>(5,077)</b> | <b>(5,077)</b> | <b>(5,077)</b> | <b>(5,077)</b> | <b>(34,265)</b>           |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                 |                |                |                |                |                           |
| Military Construction                                  | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 355            | 592             | 1,952          | 2,822          | 1,322          | 172            | 7,215                     |
| Operation and Maintenance                              | 255            | 19,596          | 10,563         | 7,077          | 5,077          | 5,077          | 47,645                    |
| Military Personnel                                     | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0               | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>610</b>     | <b>20,188</b>   | <b>12,515</b>  | <b>9,899</b>   | <b>6,399</b>   | <b>5,249</b>   | <b>54,860</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/ Red River Army Depot.

Closure Package: Realign RRAD by moving all maintenance missions except for that related to the Bradley Fighting Vehicle series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage mission, the Intern Training Center, the Civilian Training Education, and the Rubber Production facility at RRAD.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of RRAD. In addition, costs cover the transfer and installation of equipment used in those maintenance missions moving to another depot activity as well as consolidation of equipment at RRAD. Several facility engineering projects and minor construction are planned to accommodate workload transfer and consolidation.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: The net recurring cost associated with this package results from the underutilization of depot capacity with the workload transfer to Anniston Army depot. These costs are partially offset with reduced levels of real property maintenance and base operations support requirements that result from reductions in real property.

Military Personnel: None.

Other: None.

**Environmental:** The Army has initiated an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excessed under the BRAC realignment. This effort is scheduled for completion by July 1996. Upon completion of these studies, the Army will determine additional environmental actions and develop appropriate milestone schedules. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/SAVANNA  
(DOLLARS IN THOUSANDS)**

|  | FY 1996       | FY 1997       | FY 1998       | FY 1999       | FY 2000       | FY 2001       | TOTAL<br>FY 96-01 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |               |               |               |               |               |               |                   |
| Military Construction                                  | 0             | 22,250        | 0             | 0             | 0             | 0             | 22,250            |
| Family Housing   | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Construction   | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Operations   | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Environment  | 2,592         | 3,377         | 23,906        | 47,588        | 63,619        | 45,740        | 186,822           |
| Operation and Maintenance                              | 8,120         | 4,788         | 2,196         | 29,250        | 23,337        | 1             | 67,692            |
| Military Personnel - PCS                               | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Other  | 0             | 989           | 0             | 0             | 0             | 0             | 989               |
| Homeowners Assistance Program                          | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>10,712</b> | <b>31,404</b> | <b>26,102</b> | <b>76,838</b> | <b>86,956</b> | <b>45,741</b> | <b>277,753</b>    |
| Revenue From Land Sales                                | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Budget Request   | 10,712        | 31,404        | 26,102        | 76,838        | 86,956        | 45,741        | 277,753           |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |               |               |               |               |               |               |                   |
| Military Construction                                  | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Family Housing   | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Construction   | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Operations   | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Environmental  | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Operation and Maintenance                              | 212           | 0             | 0             | 0             | 0             | 0             | 212               |
| Other  | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Homeowners Assistance Program                          | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>212</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>212</b>        |
| <b><u>SAVINGS:</u></b>                                 |               |               |               |               |               |               |                   |
| Military Construction                                  | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Family Housing   | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Construction   | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Operations   | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Operation and Maintenance                              | 0             | 0             | 3,227         | 5,059         | 6,952         | 13,122        | 28,360            |
| Military Personnel                                     | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Other  | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Civilian ES  | 0             | 30            | 60            | 90            | 120           | 172           | 172               |
| Military ES  | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>      | <b>0</b>      | <b>3,227</b>  | <b>5,059</b>  | <b>6,952</b>  | <b>13,122</b> | <b>28,360</b>     |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |               |               |               |               |               |               |                   |
| Military Construction                                  | 0             | 22,250        | 0             | 0             | 0             | 0             | 22,250            |
| Family Housing   | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Construction   | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Operations   | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Environment  | 2,592         | 3,377         | 23,906        | 47,588        | 63,619        | 45,740        | 186,822           |
| Operation and Maintenance                              | 8,332         | 4,788         | (1,031)       | 24,191        | 16,385        | (13,121)      | 39,544            |
| Military Personnel                                     | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Other  | 0             | 989           | 0             | 0             | 0             | 0             | 989               |
| Homeowners Assistance Program                          | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| Revenue From Land Sales (-)                            | 0             | 0             | 0             | 0             | 0             | 0             | 0                 |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>10,924</b> | <b>31,404</b> | <b>22,875</b> | <b>71,779</b> | <b>80,004</b> | <b>32,619</b> | <b>249,605</b>    |



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity.

Closure Package: Close Savanna Army Depot. Relocate the USA Ammunition Center and School (USADACS) to McAlester Army Ammunition Plant, Oklahoma (MCAAP).

Costs:

Military Construction:

| <u>Location/Project Title</u>      | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|------------------------------------|--------------------|-----------|-------------------------------|
| McAlester/Gen Instrut Facil        | 97                 | 45956     | 6,100                         |
| McAlester/Universal Funct Test Rng | 97                 | 45911     | 1,950                         |
| McAlester/Admin Facility           | 97                 | 45955     | 14,200                        |
| TOTAL PROGRAM FOR FY 1996 - 2001   |                    |           | 22,250                        |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SVAD and transfer of USADACS from SVAD to MCAAP. Other costs include the transfer of general supplies as well as BRAC related movement of ammunition to BASE X sites. Additional O&M costs will be for facility layaway and property disposal actions.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of approximately 170 civilian personnel between FY 97 and FY 01 and reduction of required base operations support.

Military Personnel: None.

Other: None.

**Environmental:** SVAD is on the Federal Facilities National Priorities List. The Army has initiated an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for SVAD. This effort is scheduled for completion by April 1996. Upon completion of the survey, the Army will determine additional environmental actions and develop appropriate milestone schedules. An Environmental Impact Statement will also be prepared to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

|  |  |   |   |  |              |
|--|--|---|---|--|--------------|
| 1. COMPONENT<br><br>ARMY/BCA   |  | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |   | 2. DATE<br><br>15 MAR 1996                           |              |
| 3. INSTALLATION AND LOCATION<br>McAlester Army Ammunition Plant<br>Oklahoma  |  |   | 4. PROJECT TITLE<br>General and Applied Instruction<br>Facility |  |              |
| 5. PROGRAM ELEMENT   |  | 6. CATEGORY CODE<br><br>171                     | 7. PROJECT NUMBER<br><br>45956                                  | 8. PROJECT COST (\$000)<br>Auth<br>Approp      6,100 |              |
| 9. COST ESTIMATES  |  |   |   |  |              |
| ITEM   |  | U/M   | QUANTITY  | UNIT COST  | COST (\$000) |
| <u>PRIMARY FACILITY</u>  |  |   |   |  | 4,895        |
| Building Renovation  |  | m2  | 2,304   | 753.48   | (1,736)      |
| Building Renovations   |  | m2  | 956.90  | 791.26   | (757)        |
| Asbestos Removal 2 Buildings   |  | LS  | --  | --   | (24)         |
| Seismic Upgrade 2 Buildings  |  | m2  | 3,261   | 29.60  | (97)         |
| Cont and APE Testing Facility  |  | m2  | 696.77  | 321.52   | (224)        |
| Total from Continuation page   |  |   |   |  | (2,057)      |
| <u>SUPPORTING FACILITIES</u>   |  |   |   |  | 365          |
| Electric Service   |  | LS  | --  | --   | (165)        |
| Water, Sewer, Gas  |  | LS  | --  | --   | (14)         |
| Paving, Walks, Curbs And Gutters   |  | LS  | --  | --   | (65)         |
| Storm Drainage   |  | LS  | --  | --   | (11)         |
| Site Imp(      44) Demo(      )  |  | LS  | --  | --   | (44)         |
| Information Systems  |  | LS  | --  | --   | (66)         |
| ESTIMATED CONTRACT COST  |  |   |   |  | 5,260        |
| CONTINGENCY PERCENT (10.0%)  |  |   |   |  | 526          |
| SUBTOTAL   |  |   |   |  | 5,786        |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)   |  |   |   |  | 347          |
| TOTAL REQUEST  |  |   |   |  | 6,133        |
| TOTAL REQUEST (ROUNDED)  |  |   |   |  | 6,100        |
| INSTALLED EQT-OTHER APPROPRIATIONS   |  |   |   |  | (482)        |
| 10. Description of Proposed Construction      Renovate three buildings and construct an applied instruction building. Project includes classrooms; storage; restrooms; administrative space; testing areas; elevator; overhead travelling crane; lighting and interior surfaces; seismic upgrades; heating, ventilation and air conditioning (HVAC); and asbestos removal prior to alterations. Work in one building will include a television/video production and a photo laboratory. Supporting facilities include utilities; electric service; fire protection and alarm systems; paving, walks, curbs and gutters; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Air conditioning (164 tons) will be provided. |  |   |   |  |              |
| 11. REQ:      3,958 m2    ADQT:      NONE      SUBSTD:      3,958 m2   |  |   |   |  |              |
| PROJECT: Construct one building and renovate three buildings.  |  |   |   |  |              |
| REQUIREMENT: This project is required to accommodate the US Army Defense Ammunition Center and School (USADACS) functions that are being transferred from the Savanna Army Depot Activity (SADA) to McAlester Army Ammunition Point (MCAAP). Renovate two buildings for administrative and classrooms and storage; one building for Ammunition Peculiar Equipment (APE) and containerization testing; and construct a facility to accommodate inert ammunition, chemical,  |  |   |   |  |              |

|   |   |                            |
|---|---|----------------------------|
| 1. COMPONENT<br><br>ARMY/BCA  | FY 1997    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996 |
| 3. INSTALLATION AND LOCATION<br><br>McAlester Army Ammunition Plant, Oklahoma |   |                            |
| 4. PROJECT TITLE<br><br>General and Applied Instruction Facility              | 5. PROJECT NUMBER<br><br>45956                |                            |

9. COST ESTIMATES (CONTINUED)

| <u>Item</u>                         | <u>U/M</u> | <u>QTY</u> | <u>Unit<br/>COST</u> | <u>Cost<br/>(\$000)</u> |
|-------------------------------------|------------|------------|----------------------|-------------------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> |            |            |                      |                         |
| Applied Instruction Building        | m2         | 1,394      | 946.38               | (1,319)                 |
| Radiographic Facility               | m2         | 222.97     | 858.30               | (191)                   |
| Building Information Systems        | LS         | --         | --                   | (547)                   |
|                                     |            |            | Total                | 2,057                   |

REQUIREMENT: (CONTINUED)  
rocket, and missile trainers.

CURRENT SITUATION: USADACS is currently located as a tenant within the Savanna Army Depot Activity (SADA), at Savanna, Illinois. SADA has been placed on the Base Realignment and Closure (BRAC) list as a closing installation. The USADACS mission will be transferred to the MCAAP as a tenant activity. The existing space USADACS now occupies will be abandoned with closure and the new facilities at MCAAP will contain their mission.

IMPACT IF NOT PROVIDED: If this project is not provided, USADACS will not have adequate facilities to accommodate their mission requirements at MCAAP. USADACS provides logistic support, engineering, training and technological support to the multi-service military as well as to foreign military personnel. USADACS is the sole provider to the Army for these services. The USADACS mission requirement cannot be met without the new and renovated facilities.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Project 45955 will provide for the construction of an Administration Building, a Transportability Test Facility, and storage facilities in conjunction with this project.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

|   |          |
|---|----------|
| (a) Design Start Date.....                            | DEC 1995 |
| (b) Percent Complete As Of 01 January 96 (BDGT YR) .. | 5        |
| (c) Percent Complete As Of 01 October 96 (PROG YR) .. | 35       |
| (d) Design Complete Date.....                         | MAY 1997 |

(2) Basis:

(a) Standard or Definitive Design - (YES/NO) N

(b) Where Design Was Most Recently Used

| 1. COMPONENT<br><br>ARMY/BCA  | FY 1997    MILITARY CONSTRUCTION PROJECT DATA | 2. DATE<br><br>15 MAR 1996                  |                           |                            |   |                 |                 |     |      |     |  |  |       |     |
|---|---|---|---------------------------|----------------------------|---|-----------------|-----------------|-----|------|-----|--|--|-------|-----|
| 3. INSTALLATION AND LOCATION<br><br>McAlester Army Ammunition Plant, Oklahoma   |   |   |                           |                            |   |                 |                 |     |      |     |  |  |       |     |
| 4. PROJECT TITLE<br><br>General and Applied Instruction Facility  | 5. PROJECT NUMBER<br><br>45956                |   |                           |                            |   |                 |                 |     |      |     |  |  |       |     |
| 12. <u>SUPPLEMENTAL DATA:</u> (Continued)<br>A. Estimated Design Data: (Continued)<br><br><div style="margin-left: 40px;">           (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): <span style="float: right;">(\$000)</span><br/>           (a) Production of Plans and Specifications..... <u>183</u><br/>           (b) All Other Design Costs..... <u>366</u><br/>           (c) Total Design Cost..... <u>549</u><br/>           (d) Contract..... <u>366</u><br/>           (e) In-house..... <u>183</u> </div> <div style="margin-left: 40px; margin-top: 10px;">           (4) Construction Start..... <u>JUL 1997</u><br/> <span style="float: right;">month &amp; year</span> </div><br>B. Equipment associated with this project which will be provided from other appropriations:<br><br><table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 35%;">Equipment<br/>Nomenclature</th> <th style="text-align: left; width: 25%;">Procuring<br/>Appropriation</th> <th style="text-align: left; width: 25%;">Fiscal Year<br/>Appropriated<br/>Or Requested</th> <th style="text-align: left; width: 15%;">Cost<br/>(\$000)</th> </tr> </thead> <tbody> <tr> <td>Info Sys - PROP</td> <td>BCA</td> <td>1997</td> <td>482</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">TOTAL</td> <td style="border-top: 1px solid black;">482</td> </tr> </tbody> </table> |   |   | Equipment<br>Nomenclature | Procuring<br>Appropriation | Fiscal Year<br>Appropriated<br>Or Requested | Cost<br>(\$000) | Info Sys - PROP | BCA | 1997 | 482 |  |  | TOTAL | 482 |
| Equipment<br>Nomenclature   | Procuring<br>Appropriation                    | Fiscal Year<br>Appropriated<br>Or Requested | Cost<br>(\$000)           |                            |   |                 |                 |     |      |     |  |  |       |     |
| Info Sys - PROP   | BCA   | 1997  | 482                       |                            |   |                 |                 |     |      |     |  |  |       |     |
|   |   | TOTAL                                       | 482                       |                            |   |                 |                 |     |      |     |  |  |       |     |
| Installation Engineer: Mark Jordan<br>Phone Number: (918) 421-2688  |   |   |                           |                            |   |                 |                 |     |      |     |  |  |       |     |

|   |                             |   |  |                            |              |
|---|-----------------------------|---|--|----------------------------|--------------|
| 1. COMPONENT<br><br>ARMY/BCA  |                             | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |  | 2. DATE<br><br>15 MAR 1996 |              |
| 3. INSTALLATION AND LOCATION<br>McAlester Army Ammunition Plant<br>Oklahoma   |                             |   | 4. PROJECT TITLE<br>Universal Function Test Range    |                            |              |
| 5. PROGRAM ELEMENT  | 6. CATEGORY CODE<br><br>316 | 7. PROJECT NUMBER<br><br>45911                  | 8. PROJECT COST (\$000)<br>Auth<br>Approp      1,950 |                            |              |
| 9. COST ESTIMATES   |                             |   |  |                            |              |
| ITEM  |                             | U/M   | QUANTITY   | UNIT COST                  | COST (\$000) |
| <u>PRIMARY FACILITY</u>   |                             |   |  |                            | 1,160        |
| Universal Function Test   |                             | LS  | --   | --                         | (984)        |
| Fire Watch Tower  |                             | LS  | --   | --                         | (52)         |
| Igloo storage   |                             | LS  | --   | --                         | (111)        |
| Building Information Systems  |                             | LS  | --   | --                         | (13)         |
| <u>SUPPORTING FACILITIES</u>  |                             |   |  |                            | 600          |
| Electric Service  |                             | LS  | --   | --                         | (120)        |
| Water, Sewer, Gas   |                             | LS  | --   | --                         | (108)        |
| Site Imp( 290) Demo( )  |                             | LS  | --   | --                         | (290)        |
| Information Systems   |                             | LS  | --   | --                         | (82)         |
| ESTIMATED CONTRACT COST   |                             |   |  |                            | 1,760        |
| CONTINGENCY PERCENT (5.00%)   |                             |   |  |                            | 88           |
| SUBTOTAL  |                             |   |  |                            | 1,848        |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)  |                             |   |  |                            | 111          |
| TOTAL REQUEST   |                             |   |  |                            | 1,959        |
| TOTAL REQUEST (ROUNDED)   |                             |   |  |                            | 1,950        |
| INSTALLED EQT-OTHER APPROPRIATIONS  |                             |   |  |                            | (1)          |
| 10. Description of Proposed Construction      Construct a universal function test range. Project includes an armored front multi-purpose function test building, ammunition vaults, observation room and two observation points, fire watch tower, firing pads, and hardstands. Air conditioning (5 tons) will be provided by a self-contained system. Supporting facilities consist of all items outside the perimeter of the range and include utilities, electric service, information systems, and site improvements. |                             |   |  |                            |              |
| 11. REQ:      1 EA    ADQT:      NONE      SUBSTD:      NONE  |                             |   |  |                            |              |
| PROJECT: Construct an ammunition test building.   |                             |   |  |                            |              |
| REQUIREMENT: This project is required to provide an ammunition test range for accomplishing the newly assigned Industrial Operations Command centralized function test mission. Function testing is a new mission for this installation. The workload now includes testing for the Industrial Operations Command and the European Theater. The new facility will insure uniformity in test procedures and reliability of test results.  |                             |   |  |                            |              |
| CURRENT SITUATION: The new facility will house mission currently provided by the Savanna Army Depot Activity (SADA). SADA has been designated as a closing installation by the Base Realignment and Closure (BRAC) Commission. The BRAC   |                             |   |  |                            |              |



|   |  |  |                               |
|---|--|--|-------------------------------|
| 1. COMPONENT  | FY 1997 MILITARY CONSTRUCTION PROJECT DATA |  | 2. DATE                       |
| ARMY/BCA  |  |  | 15 MAR 1996                   |
| 3. INSTALLATION AND LOCATION  |  |  |                               |
| McAlester Army Ammunition Plant, Oklahoma   |  |  |                               |
| 4. PROJECT TITLE  |  | 5. PROJECT NUMBER  |                               |
| Universal Function Test Range   |  | 45911  |                               |
| 12. SUPPLEMENTAL DATA: (CONTINUED)  |  |  |                               |
| B. Equipment associated with this project which will be provided from other appropriations: |  |  |                               |
| <u>Equipment</u><br><u>Nomenclature</u>   | <u>Procuring</u><br><u>Appropriation</u>   | <u>Fiscal Year</u><br><u>Appropriated</u><br><u>Or Requested</u> | <u>Cost</u><br><u>(\$000)</u> |
| Info Sys - ISC  | OPA  | 1997   | 1                             |
|   |  | TOTAL  | 1                             |
| <p>Installation Engineer: Mark Jordan</p> <p>Phone Number: (918) 421-2688</p>               |  |  |                               |



|   |                             |   |   |                            |              |
|---|-----------------------------|---|---|----------------------------|--------------|
| 1. COMPONENT<br><br>ARMY/BCA  |                             | FY 1997      MILITARY CONSTRUCTION PROJECT DATA |   | 2. DATE<br><br>15 MAR 1996 |              |
| 3. INSTALLATION AND LOCATION<br>McAlester Army Ammunition Plant<br>Oklahoma   |                             |   | 4. PROJECT TITLE<br>Administrative Facility           |                            |              |
| 5. PROGRAM ELEMENT  | 6. CATEGORY CODE<br><br>610 | 7. PROJECT NUMBER<br><br>45955                  | 8. PROJECT COST (\$000)<br>Auth<br>Approp      14,200 |                            |              |
| 9. COST ESTIMATES   |                             |   |   |                            |              |
| ITEM  |                             | U/M   | QUANTITY  | UNIT COST                  | COST (\$000) |
| <u>PRIMARY FACILITY</u>   |                             |   |   |                            | 11,206       |
| Administration Bldg General Purp  |                             | m2  | 4,228   | 1,087                      | (4,597)      |
| Transportability Test Facility  |                             | m2  | 3,930   | 1,172                      | (4,604)      |
| East Warehouse  |                             | m2  | 1,858   | 339.60                     | (631)        |
| West Warehouse  |                             | m2  | 1,394   | 339.60                     | (473)        |
| Building Information Systems  |                             | LS  | --  | --                         | (901)        |
| <u>SUPPORTING FACILITIES</u>  |                             |   |   |                            | 1,584        |
| Electric Service  |                             | LS  | --  | --                         | (68)         |
| Water, Sewer, Gas   |                             | LS  | --  | --                         | (164)        |
| Paving, Walks, Curbs And Gutters  |                             | LS  | --  | --                         | (581)        |
| Storm Drainage  |                             | LS  | --  | --                         | (62)         |
| Site Imp(      87) Demo(      50)   |                             | LS  | --  | --                         | (137)        |
| Information Systems   |                             | LS  | --  | --                         | (202)        |
| Other   |                             | LS  | --  | --                         | (370)        |
| ESTIMATED CONTRACT COST   |                             |   |   |                            | 12,790       |
| CONTINGENCY PERCENT (5.00%)   |                             |   |   |                            | 640          |
| SUBTOTAL  |                             |   |   |                            | 13,430       |
| SUPERVISION, INSPECTION & OVERHEAD (6.00%)  |                             |   |   |                            | 806          |
| TOTAL REQUEST   |                             |   |   |                            | 14,236       |
| TOTAL REQUEST (ROUNDED)   |                             |   |   |                            | 14,200       |
| INSTALLED EQT-OTHER APPROPRIATIONS  |                             |   |   |                            | (506)        |
| 10. Description of Proposed Construction      Construct an administration complex. Project includes administration areas, technical library, automated data processing (ADP) center, and Defense Printing Service. Construct an open bay building to accommodate Ammunition Peculiar Equipment (APE) prototype development and transportability testing. Work includes two administrative offices, two vibration and noise isolation rooms, and an electronics laboratory. Rail access and a testing track will be provided, along with a truck-rail dock. Construct two open bay warehouses to accommodate inert items such as tactical vehicles, APE fabrication material, APE prototypes, inert ammunition containers, secure storage for pilferable components. Supporting facilities include utilities; electric service; paving, walks, curbs and gutters; storm drainage; information systems; and site improvements. Access for the handicapped will be provided. Demolish one building (4,000 SF). |                             |   |   |                            |              |
| 11. REQ:      11,641 m2    ADQT:      NONE      SUBSTD:      NONE   |                             |   |   |                            |              |
| PROJECT: Construct an administration complex.   |                             |   |   |                            |              |
| REQUIREMENT: This project is required to accommodate the US Army Defense Ammunition Center and School (USADACS) functions now located at the Savanna Army Depot Activity.   |                             |   |   |                            |              |

|  |  |             |
|--|--|-------------|
| 1. COMPONENT   | FY 1997 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE     |
| ARMY/BCA   |  | 15 MAR 1996 |
| 3. INSTALLATION AND LOCATION   |  |             |
| McAlester Army Ammunition Plant, Oklahoma  |  |             |
| 4. PROJECT TITLE   | 5. PROJECT NUMBER                          |             |
| Administrative Facility  | 45955                                      |             |
| <p><u>CURRENT SITUATION:</u> USADACS is currently located as a tenant within the Savanna Army Depot Activity (SADA), at Savanna, Illinois. SADA has been placed on the Base Realignment and Closure (BRAC) list as a closing installation. The USADACS mission will be transferred to the McAlester Army Ammunition Plant (MCAAP) as a tenant activity. The existing space USADACS now occupies will be abandoned with closure and the new facilities at MCAAP will contain their mission. The new administration complex will co-locate the US Army Defense Ammunition Center and School (USADACS) Headquarters, Logistics Engineering, Demil Technology and Technical Center for Explosive Safety (TCES) missions. These operations are currently housed in 11 buildings totalling 73,000 SF. Office space will be provided for 156 people. The new APE facility will support the missions now located in SADA building. The two new warehouse facilities will replace eight SADA buildings totalling 137,000 SF.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, USADACS will not have adequate facilities to accommodate their mission requirements at MCAAP. USADACS provides logistic support, engineering, training, and technological support to the multi-service military as well as to foreign military personnel. USADACS is the sole provider to the Army for these services. The USADACS mission requirement cannot be met without the new facilities.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Project 45956 will provide for the renovation of two buildings at MCAAP, in conjunction with this project.</p> |  |             |
| 12. SUPPLEMENTAL DATA:   |  |             |
| A. Estimated Design Data:  |  |             |
| (1) Status:  |  |             |
| (a) Design Start Date.....   | DEC 1995                                   |             |
| (b) Percent Complete As Of 01 January 96 (BDGT YR)...  | 5  |             |
| (c) Percent Complete As Of 01 October 96 (PROG YR)...  | 35   |             |
| (d) Design Complete Date.....  | MAY 1997                                   |             |
| (2) Basis:   |  |             |
| (a) Standard or Definitive Design - (YES/NO) N   |  |             |
| (b) Where Design Was Most Recently Used  |  |             |
| (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)  |  |             |
| (a) Production of Plans and Specifications.....  | 852  |             |
| (b) All Other Design Costs.....  | 426  |             |
| (c) Total Design Cost.....   | 1,278                                      |             |



**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/SENECA  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 4,150          | 0              | 0              | 0              | 4,150                     |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 9,371          | 8,003          | 26,899         | 13,815         | 46,730         | 32,567         | 137,385                   |
| Operation and Maintenance                              | 7,527          | 6,179          | 6,187          | 22,409         | 15,667         | 148            | 58,117                    |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>16,898</b>  | <b>14,182</b>  | <b>37,236</b>  | <b>36,224</b>  | <b>62,397</b>  | <b>32,715</b>  | <b>199,652</b>            |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 16,898         | 14,182         | 37,236         | 36,224         | 62,397         | 32,715         | 199,652                   |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 1,684          | 4,838          | 8,041          | 11,296         | 16,293         | 42,152                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 140            | 190            | 240            | 269            | 269            | 269                       |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>1,684</b>   | <b>4,838</b>   | <b>8,041</b>   | <b>11,296</b>  | <b>16,293</b>  | <b>42,152</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 4,150          | 0              | 0              | 0              | 4,150                     |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 9,371          | 8,003          | 26,899         | 13,815         | 46,730         | 32,567         | 137,385                   |
| Operation and Maintenance                              | 7,527          | 4,495          | 1,349          | 14,368         | 4,371          | (16,145)       | 15,965                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>16,898</b>  | <b>12,498</b>  | <b>32,398</b>  | <b>28,183</b>  | <b>51,101</b>  | <b>16,422</b>  | <b>157,500</b>            |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Seneca Army Depot.

Closure Package: Close Seneca Army Depot, except an enclave to store hazardous material and ores.

Costs:

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount</u><br><u>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------------|
| Seneca/Enclave Perimeters        | 98                 | 45902     | 1,400                               |
| Hawthorne/Warehouse              | 98                 | 46274     | 2,750                               |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 4,150                               |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SEAD. Costs will also cover the transfer of Industrial Plant from SEAD to HAAP as well as BRAC related movement of ammunition to BASE X sites. Additional O&M costs will be facility layaway and property disposal actions.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of approximately 230 personnel between FY 97 and FY 00 and reduction of required base operations support. Remaining savings will accrue due to elimination of transportation costs, facility engineering, and projects.

Military Personnel: None.

Other: None.

**Environmental:** SEAD is on the Federal Facilities National Priorities List. The Army has initiated an Environmental Baseline Study and Community Environmental Response Facilitation Act (CERFA) report for SEAD. This effort is scheduled for completion by April 1996. Upon completion of these studies, the Army will determine additional environmental actions and develop appropriate milestone schedules. An Environmental Impact Statement will also be prepared to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/SIERRA  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 1,500          | 0              | 0              | 0              | 1,500                     |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 1,795          | 3,677          | 7,780          | 17,282         | 8,772          | 7,626          | 46,932                    |
| Operation and Maintenance                              | 44             | 148            | 148            | 10,094         | 8,482          | 1,637          | 20,553                    |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 397            | 0              | 308            | 705                       |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>1,839</b>   | <b>3,825</b>   | <b>9,428</b>   | <b>27,773</b>  | <b>17,254</b>  | <b>9,571</b>   | <b>69,690</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 1,839          | 3,825          | 9,428          | 27,773         | 17,254         | 9,571          | 69,690                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 548            | 7,699          | 10,894         | 13,137         | 16,072         | 48,350                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 65             | 130            | 160            | 190            | 198            | 198                       |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>548</b>     | <b>7,699</b>   | <b>10,894</b>  | <b>13,137</b>  | <b>16,072</b>  | <b>48,350</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 1,500          | 0              | 0              | 0              | 1,500                     |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 1,795          | 3,677          | 7,780          | 17,282         | 8,772          | 7,626          | 46,932                    |
| Operation and Maintenance                              | 44             | (400)          | (7,551)        | (800)          | (4,655)        | (14,435)       | (27,797)                  |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 397            | 0              | 308            | 705                       |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>1,839</b>   | <b>3,277</b>   | <b>1,729</b>   | <b>16,879</b>  | <b>4,117</b>   | <b>(6,501)</b> | <b>21,340</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Sierra Army Depot.

Closure Package: Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

Costs:

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount</u><br><u>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------------|
| Sierra/Consolidated Security     | 98                 | 45872     | 1,500                               |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 1,500                               |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and other O&M costs required to realign depot operations.

Military Personnel: None.

Other: Includes equipment and special depot realignment actions required to support the realignment of Sierra AD and the continuing Ammunition mission at the depot.

Revenues from Land Sales: None.



BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of 198 personnel between FY 97 and FY 00 and reduction of required base operations support. Remaining savings will accrue due to elimination of depot operations costs.

Military Personnel: None.

Other: None.

**Environmental:** The Army will complete an environmental assessment for disposal of property at Sierra Army Depot. An Environmental Baseline Survey contract was awarded Aug 95 and an RI/FS is currently underway.

**BASE REALIGNMENT AND CLOSURE  
FINANCIAL SUMMARY  
ARMY/STRATFORD ENGINE PLANT  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 430            | 1,785          | 3,973          | 12,674         | 6,596          | 2,743          | 28,201                    |
| Operation and Maintenance                              | 2,591          | 518            | 0              | 4,480          | 1,070          | 0              | 8,659                     |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 5,037          | 0              | 0              | 5,037                     |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>3,021</b>   | <b>2,303</b>   | <b>3,973</b>   | <b>22,191</b>  | <b>7,666</b>   | <b>2,743</b>   | <b>41,897</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 3,021          | 2,303          | 3,973          | 22,191         | 7,666          | 2,743          | 41,897                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 2,495          | 5,977          | 5,977          | 5,977          | 5,977          | 26,403                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>2,495</b>   | <b>5,977</b>   | <b>5,977</b>   | <b>5,977</b>   | <b>5,977</b>   | <b>26,403</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 430            | 1,785          | 3,973          | 12,674         | 6,596          | 2,743          | 28,201                    |
| Operation and Maintenance                              | 2,591          | (1,977)        | (5,977)        | (1,497)        | (4,907)        | (5,977)        | (17,744)                  |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 5,037          | 0              | 0              | 5,037                     |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>3,021</b>   | <b>(192)</b>   | <b>(2,004)</b> | <b>16,214</b>  | <b>1,689</b>   | <b>(3,234)</b> | <b>15,494</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/Stratford Army Engine Plant.

Closure Package: Close Stratford Army Engine Plant.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things, and the one-time costs to transition this facility to a caretaker status.

Military Personnel: None.

Other: Costs to reestablish the engine recuperator manufacturing capability at an alternate location.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess manufacturing capacity and the more efficient utilization of the remaining facilities. This action will reduce the base operations and real property maintenance

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

costs for the Army. The savings will result in lower DBOF rates for the customers serviced by the Army after this action is implemented.

Military Personnel: None.

Other: None.

**Environmental:**

NEPA: An environmental impact statement will be prepared for this action.

There are no known environmental impediments at the receiving locations. An EBS contract was awarded for Stratford Army Engine Plant Jul 95 and an RI/FS is currently underway.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/TRI SERVICE RELIANCE  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 450            | 0              | 0              | 0              | 0              | 0              | 450                       |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 100            | 0              | 0              | 0              | 0              | 0              | 100                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>550</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>550</b>                |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request                               | 550            | 0              | 0              | 0              | 0              | 0              | 550                       |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 4,500          | 0              | 0              | 0              | 0              | 0              | 4,500                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>4,500</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>4,500</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | (4,050)        | 0              | 0              | 0              | 0              | 0              | (4,050)                   |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 100            | 0              | 0              | 0              | 0              | 0              | 100                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>(3,950)</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>(3,950)</b>            |
| <b>LESS LAND REVENUES</b>                    |                |                |                |                |                |                |                           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Tri-Service Project Reliance.

**Closure Package:** Change the recommendation of the 1991 Commission regarding Tri-Service Project Reliance. Upon disestablishment of the U.S. Army Biomedical Research Development Laboratory (USABRDL) at Fort Detrick, MD, do not collocate environmental and occupational toxicology research with the Armstrong Laboratory at Wright-Patterson Air Force Base, OH. Instead relocate the health advisories environmental fate research and military criteria research functions of the Environmental Quality Research Branch to the U.S. Army Environmental Hygiene Agency (AEHA), Aberdeen Proving Ground, MD, and maintain the remaining functions of conducting non-mammalian toxicity assessment models and onsite biomonitoring research of the Research Methods Branch at Fort Detrick as part of Headquarters, U.S. Army Medical Research and Medical Command.

The organizational title of U.S. Army Environmental Hygiene Agency (AEHA) was changed to U.S. Army Center for Health Promotion and Preventative Medicine (USACHPPM). Additionally, the health advisories environmental fate research and military criteria research functions will be absorbed into the Health Effects Research Program (HERP) of USACHPPM.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Program will fund the PCS of up to nine civilian personnel, transportation of things, and a small renovation project at Aberdeen Proving Ground, MD.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The Army will realize a one time cost avoidance of \$4.5 million by not moving the Tri-service Project Reliance functions described above to Wright-Patterson Air Force base.

Military Personnel: None.

Other: None.

**Environmental:** The Aberdeen Proving Ground environmental office will prepare the Record of Environmental Consideration necessary to support realignment of the health advisories environment fate research.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY PROGRAM MANAGEMENT  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                |                |                           |
| Military Construction                                  | 24,418         | 9,690          | 750            | 0              | 0              | 0              | 34,858                    |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 8,056          | 8,324          | 8,762          | 11,515         | 13,077         | 510            | 50,244                    |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>32,474</b>  | <b>18,014</b>  | <b>9,512</b>   | <b>11,515</b>  | <b>13,077</b>  | <b>510</b>     | <b>85,102</b>             |
| Revenue From Land Sales                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Budget Request   | 32,474         | 18,014         | 9,512          | 11,515         | 13,077         | 510            | 85,102                    |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 13,208         | 0              | 0              | 0              | 0              | 0              | 13,208                    |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>13,208</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>13,208</b>             |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                |                |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                |                |                           |
| Military Construction                                  | 24,418         | 9,690          | 750            | 0              | 0              | 0              | 34,858                    |
| Family Housing   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                              | 21,264         | 8,324          | 8,762          | 11,515         | 13,077         | 510            | 63,452                    |
| Military Personnel                                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                            | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>45,682</b>  | <b>18,014</b>  | <b>9,512</b>   | <b>11,515</b>  | <b>13,077</b>  | <b>510</b>     | <b>98,310</b>             |



**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management.

Closure Package: Program management and planning and design costs associated with all Army BRAC 95 actions.

Costs:

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Planning and Design              | 96                 |           | 24,418                        |
| Subtotal for FY 96               |                    |           | 24,418                        |
| Planning and Design              | 97                 |           | 9,690                         |
| Subtotal for FY 97               |                    |           | 9,690                         |
| Planning and Design              | 98                 |           | 750                           |
| Subtotal for FY 98               |                    |           | 750                           |
| TOTAL PROGRAM FOR FY 1996 - 2001 |                    |           | 34,858                        |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Costs include the program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center.

Operation and Maintenance: Costs identified in this package

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

are required by the U.S. Army Corps of Engineers for non-reimbursable costs associated with the management of BRAC 95 real estate, construction, cultural resource actions. In addition these funds are used by the Army Information Systems Command to manage Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**ARMY**  
**DOD BASE CLOSURE ACCOUNT**  
**FY 97 MILITARY CONSTRUCTION PROJECTS**  
**(BRAC 95)**

| <u>State</u>         | <u>Installation<br/>Project &amp; PN</u>                   | <u>FY</u> | <u>Amount<br/>(\$000)</u> |
|----------------------|--|-----------|---------------------------|
| Alabama              | Anniston Army Depot<br>EOD Operations Facility<br>PN 34665 | 97        | \$ 1,700                  |
| Arizona              | Ft Huachuca<br>Bldg 61801 Renov<br>PN 46212                | 97        | \$ 400                    |
|                      | Ft Huachuca<br>Warehouse<br>PN 46235                       | 97        | \$ 800                    |
| District of Columbia | Walter Reed AMC<br>Nurse Training Facility<br>PN 46342     | 97        | \$ 1,500                  |
| Maryland             | Fort Detrick<br>Administrative Facility<br>PN 46197        | 97        | \$ 6,800                  |
|                      | Fort Detrick<br>General Purpose Storage<br>PN 46204        | 97        | \$ 1,150                  |
| Missouri             | Fort Leonard Wood<br>Chemical Def Tng Facility<br>PN 45893 | 97        | \$28,000                  |
|                      | Fort Leonard Wood<br>General Instr Facility<br>PN 46090    | 97        | \$58,000                  |
|                      | Fort Leonard Wood<br>Applied Instr Facility<br>PN 46091    | 97        | \$32,000                  |
|                      | Fort Leonard Wood<br>UEPH<br>PN 46092                      | 97        | \$58,000                  |

ARMY  
DOD BASE CLOSURE ACCOUNT  
FY96/97 MILITARY CONSTRUCTION PROJECTS  
(BRAC 95)  
(Continued)

| <u>State</u>   | <u>Installation<br/>Project &amp; PN</u>                        | <u>FY</u> | <u>Amount<br/>(\$000)</u> |
|----------------|---|-----------|---------------------------|
| New Jersey     | Fort Monmouth<br>Administrative Facility<br>PN 45981            | 97        | \$ 2,200                  |
| New York       | Fort Totten<br>Storage Facility<br>PN 46258                     | 97        | \$ 1,900                  |
| Oklahoma       | McAlester Army Amm Plnt<br>Universal Fnct Test Rng<br>PN 45911  | 97        | \$ 1,950                  |
|                | McAlester Army Amm Plnt<br>General & Appl Instr Fac<br>PN 45956 | 97        | \$ 6,100                  |
|                | McAlester Army Amm Plnt<br>Administrative Facility<br>PN 45955  | 97        | \$14,200                  |
| South Carolina | Fort Jackson<br>DOD Polygraph Institute<br>PN 45839             | 97        | \$ 4,600                  |
| Virginia       | Fort Belvoir<br>Administrative Facility<br>PN 45858             | 97        | \$ 7,500                  |
| Washington     | Fort Lewis<br>Center f/Health Promotion<br>PN 46056             | 97        | \$ 3,150                  |
|                | <b>Construction Projects Sub-total</b>                          | <b>97</b> | <b>\$229,950</b>          |
|                | Planning and Design   | 97        | \$9,690                   |
|                | <b>Total Construction</b>                                       | <b>97</b> | <b>\$239,640</b>          |

**FY 97 MILITARY FAMILY HOUSING CONSTRUCTION PROJECTS**

|          |  |           |               |
|----------|--|-----------|---------------|
| Missouri | Fort Leonard Wood<br>General Officers Quarters<br>PN 38174 | 97        | \$ 430        |
|          | <b>Total Family Housing Construction</b>                   | <b>97</b> | <b>\$ 430</b> |